

*JF > 2/8*

List of Allotments and Sub-Allotments  
As of June 30, 2016

Department : Department of Labor and Employment  
Agency/Operating Unit : Regional Tripartite Wages and Productivity Boards  
Operating Unit : CONSOLIDATED  
Organization Code (UACS) : 16 006 01 00000  
Funding Source Code (as clustered): General Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
<b>A. Allotments received from DBM</b>																
1	GAA Republic Act 10717	2016	Regular		102,800,000.00	69,374,000.00	5,696,000.00	177,870,000.00				-	102,800,000.00	69,374,000.00	5,696,000.00	177,870,000.00
2	GAA Republic Act 10717	2016	RLIP		7,909,000.00			7,909,000.00				-	7,909,000.00	-	-	7,909,000.00
3	GAA Republic Act 10717	2016	ISSP			480,000.00		480,000.00				-	-	480,000.00	-	480,000.00
4	SARO No. BMB-B-16-0002448	3-6-2016	Salary Diff.		7,204,000.00			7,204,000.00				-	7,204,000.00	-	-	7,204,000.00
5	SARO No. BMB-B-16-0002449	3-6-2016	RLIP Diff.		795,000.00			795,000.00				-	795,000.00	-	-	795,000.00
6	SARO # BMB-B-16-0008910	4-5-2016	Monetization		254,467.00			254,467.00				-	254,467.00	-	-	254,467.00
7	SARO # BMB-B-16-0010215	4-14-2016	Terminal Leave		381,172.00			381,172.00				-	381,172.00	-	-	381,172.00
8	SARO # BMB-B-16-0013719	5-10-2016	Mid-Year Bonus		6,013,989.00			6,013,989.00				-	6,013,989.00	-	-	6,013,989.00
9	SARO # BMB-B-16-0016454	5-19-2016	Monetization		396,506.00			396,506.00				-	396,506.00	-	-	396,506.00
10								-				-	-	-	-	-
11								-				-	-	-	-	-
12								-				-	-	-	-	-
13								-				-	-	-	-	-
<b>Sub-total</b>					<b>125,754,134.00</b>	<b>69,854,000.00</b>	<b>5,696,000.00</b>	<b>201,304,134.00</b>	-	-	-	-	<b>125,754,134.00</b>	<b>69,854,000.00</b>	<b>5,696,000.00</b>	<b>201,304,134.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
6																
<b>Sub-Total</b>																
<b>Total Allotments</b>					<b>125,754,134.00</b>	<b>69,854,000.00</b>	<b>5,696,000.00</b>	<b>201,304,134.00</b>	-	-	-	-	<b>125,754,134.00</b>	<b>69,854,000.00</b>	<b>5,696,000.00</b>	<b>201,304,134.00</b>

Summary by Funding Source Code:

Agency Specific Budget								177,870,000.00								
RLIP								7,909,000.00								
Locally Funded (ISSP)								480,000.00								
SARO								8,634,639.00								

Certified Correct:

*Mildred V. Morales*  
**MILDRED V. MORALES**  
Acting Budget Officer

194,893,639.00



*8/28*

List of Allotments and Sub-Allotments  
As of June 30, 2016

Department : Department of Labor and Employment  
 Agency/Operating Unit : Regional Tripartite Wages and Productivity Boards  
 Operating Unit : CONSOLIDATED  
 Organization Code (UACS) : 16 006 01 00000  
 Funding Source Code (as clustered): General Fund

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
1																
2																
3																
4	GAA Republic Act 10651	2015	Continuing			3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37
5																
6																
7																
8																
9																
10																
11																
12																
13																
14																
Sub-total						3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
6																
Sub-Total																
Total Allotments						3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37

Summary by Funding Source Code:																
Agency Specific Budget																
RLIP																
Locally Funded (ISSP)																
Continuing							3,028,507.37									
SARO																

Certified Correct:  
  
 MILDRED V. MORALES  
 Acting Budget Officer

COMMISSION ON AUDIT-  
 NWPC  
**RECEIVED**  
 RECEIVED BY: *fa*  
 DATE: JUL 28 2016

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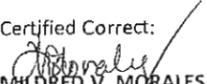
List of Allotments and Sub-Allotments  
As of June 30, 2016

Department : Department of Labor and Employment  
 Agency/Operating Unit : National Wages and Productivity Commission  
 Operating Unit : Central Office  
 Organization Code (UACS) : 16 006 01 00000  
 Funding Source Code (as clustered): General Fund

X	Current Yerl Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
<b>A. Allotments received from DBM</b>																
1	GAA Republic Act 10717	2016	Regular		37,925,000.00	33,750,000.00	5,696,000.00	77,371,000.00	(1,084,006.10)			(1,084,006.10)	36,840,993.90	33,750,000.00	5,696,000.00	76,286,993.90
2	GAA Republic Act 10717	2016	RLIP		3,335,000.00			3,335,000.00				-	3,335,000.00			3,335,000.00
3	GAA Republic Act 10717	2016	ISSP			480,000.00		480,000.00				-		480,000.00		480,000.00
4	SARO # BMB-B-16-0002448	3-7-2016	Salary Diff.		7,204,000.00			7,204,000.00	(3,562,716.00)			(3,562,716.00)	3,641,284.00			3,641,284.00
5	SARO # BMB-B-16-0002449	3-7-2016	RLIP Diff.		795,000.00			795,000.00	(427,536.00)			(427,536.00)	367,464.00			367,464.00
6	SARO # BMB-B-16-0008910	4-5-2016	Monetization		254,467.00			254,467.00	(107,614.95)			(107,614.95)	146,852.05			146,852.05
7	SARO # BMB-B-16-0010215	4-14-2016	Terminal Leave		381,172.00			381,172.00	(381,172.00)			(381,172.00)				
8	SARO # BMB-B-16-0013719	5-10-2016	Mid-year Bonus		6,013,989.00			6,013,989.00	(3,199,961.00)			(3,199,961.00)	2,814,028.00			2,814,028.00
9	SARO # BMB-B-16-0016454	5-19-2016	Monetization		396,506.00			396,506.00	(319,573.35)			(319,573.35)	76,932.65			76,932.65
10																
11																
12																
13																
	Sub-total				56,305,134.00	34,230,000.00	5,696,000.00	96,231,134.00	(9,082,579.40)			(9,082,579.40)	47,222,554.60	34,230,000.00	5,696,000.00	87,148,554.60
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
6																
	Sub-Total															
	Total Allotments				56,305,134.00	34,230,000.00	5,696,000.00	96,231,134.00	(9,082,579.40)			(9,082,579.40)	47,222,554.60	34,230,000.00	5,696,000.00	87,148,554.60

Summary by Funding Source Code:		PS	MOOE	CO	Total
Agency Specific Budget					76,286,993.90
RLIP					3,702,464.00
Locally Funded (ISSP)					480,000.00
SARO					6,679,096.70

Certified Correct:  
  
 MILDRED V. MORALES  
 Acting Budget Officer



*8/28*

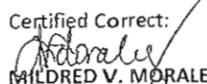
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1	GAA Republic Act 10651	2015	Continuing			3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37
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10																
11																
12																
13																
14																
	Sub-total					3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
6																
	Sub-Total															
	Total Allotments					3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37

Summary by Funding Source Code:																	
No.	Description	PS	MOOE	CO	Total												
	Continuing																

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 DATE: JUL 28 2016