

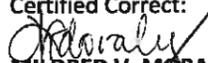
List of Allotments and Sub-Allotments
As of December 31, 2016

Department : Department of Labor and Employment
 Agency/Operating Unit : National Wages and Productivity Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 006 01 00000
 Funding Source Code (as clustered): General Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
1	GAA Republic Act 10717	2016	Regular		37,925,000.00	33,750,000.00	5,696,000.00	77,371,000.00	(1,084,006.10)			(1,084,006.10)	36,840,993.90	33,750,000.00	5,696,000.00	76,286,993.90
2	GAA Republic Act 10717	2016	RLIP		3,335,000.00			3,335,000.00				-	3,335,000.00	-	-	3,335,000.00
3	GAA Republic Act 10717	2016	ISSP			480,000.00		480,000.00				-	-	480,000.00	-	480,000.00
4	SARO # BMB-B-16-000244	3-7-2016	Salary Diff.		7,204,000.00			7,204,000.00	(3,562,716.00)			(3,562,716.00)	3,641,284.00	-	-	3,641,284.00
5	SARO # BMB-B-16-000244	3-7-2016	RLIP Diff.		795,000.00			795,000.00	(427,536.00)			(427,536.00)	367,464.00	-	-	367,464.00
6	SARO # BMB-B-16-000891	4-5-2016	Monetization		254,467.00			254,467.00	(107,614.95)			(107,614.95)	146,852.05	-	-	146,852.05
7	SARO # BMB-B-16-001021	4-14-2016	Terminal Leave		381,172.00			381,172.00	(381,172.00)			(381,172.00)	-	-	-	-
8	SARO # BMB-B-16-001371	5-10-2016	Mid-year Bonus		6,013,989.00			6,013,989.00	(3,199,961.00)			(3,199,961.00)	2,814,028.00	-	-	2,814,028.00
9	SARO # BMB-B-16-001645	5-19-2016	Monetization		396,506.00			396,506.00	(319,573.35)			(319,573.35)	76,932.65	-	-	76,932.65
#	SARO # BMB-B-16-002038	7-15-16	PBB		1,918,500.00			1,918,500.00	(1,002,800.00)			(1,002,800.00)	915,700.00	-	-	915,700.00
#	SARO # BMB-B-16-002075	7-21-16	Monetization		279,733.00			279,733.00	(172,867.31)			(172,867.31)	106,865.69	-	-	106,865.69
#	SARO # BMB-B-16-002092	7-22-16	Terminal Leave		1,212,942.00			1,212,942.00	(1,212,942.00)			(1,212,942.00)	-	-	-	-
#	SARO # BMB-B-16-003113	211-14-16	Terminal Leave		985,564.00			985,564.00	(985,564.00)			(985,564.00)	-	-	-	-
#	SARO # BMB-B-16-003225	11-18-16	Terminal Leave		1,279,779.00			1,279,779.00	(1,279,779.00)			(1,279,779.00)	-	-	-	-
#	SARO # BMB-B-16-003411	12-01-16	Terminal Leave		360,205.00			360,205.00					360,205.00	-	-	360,205.00
Sub-total					62,341,857.00	34,230,000.00	5,696,000.00	102,267,857.00	(13,736,531.71)	-	-	(13,736,531.71)	48,605,325.29	34,230,000.00	5,696,000.00	88,531,325.29
B. Sub-allotments received from Central Office/Regional Office																
1									29,865.50							
2																
6																
Sub-Total																
Total Allotments					62,341,857.00	34,230,000.00	5,696,000.00	102,267,857.00	(13,736,531.71)	-	-	(13,736,531.71)	48,605,325.29	34,230,000.00	5,696,000.00	88,531,325.29

Summary by Funding Source Code:																
Agency Specific Budget								76,286,993.90								
RLIP								3,702,464.00								
Locally Funded (ISSP)								480,000.00								
SARO								8,061,867.39								

Certified Correct:

 MILDRED V. MORALES
 Acting Budget Officer

List of Allotments and Sub-Allotments
As of December 31, 2016

Department : Department of Labor and Employment
 Agency/Operating Unit : National Wages and Productivity Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 006 01 00000
 Funding Source Code (as clustered): General Fund



Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	ACS Cod	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	3 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
1	GAA Republic Act 10651	2015	Continuing			3,028,507.37		3,028,507.37				-	-	3,028,507.37		3,028,507.37
2								-				-	-	-		-
3								-				-	-	-		-
4								-				-	-	-		-
5								-				-	-	-		-
6								-				-	-	-		-
7								-				-	-	-		-
8								-				-	-	-		-
9								-				-	-	-		-
#								-				-	-	-		-
#								-				-	-	-		-
#								-				-	-	-		-
#								-				-	-	-		-
#								-				-	-	-		-
Sub-total					-	3,028,507.37	-	3,028,507.37	-	-	-	-	-	3,028,507.37	-	3,028,507.37
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
6																
Sub-Total																
Total Allotments					-	3,028,507.37	-	3,028,507.37	-	-	-	-	-	3,028,507.37	-	3,028,507.37

Summary by Funding Source Code:																
No.	Number	Date	Description	ACS Cod	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
			Continuing					-								
								-								

Certified Correct:

 MILDRED V. MORALES
 Acting Budget Officer

List of Allotments and Sub-Allotments
As of December 31, 2016

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Labor and Employment
 Agency/Operating Unit : Regional Tripartite Wages and Productivity Boards
 Operating Unit : CONSOLIDATED
 Organization Code (UACS) : 16 006 01 00000
 Funding Source Code (as clustered): General Fund

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Unit				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	ACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
1	GAA Republic Act 10717	2016	Regular		102,800,000.00	69,374,000.00	5,696,000.00	177,870,000.00				-	102,800,000.00	69,374,000.00	5,696,000.00	177,870,000.00
2	GAA Republic Act 10717	2016	RLIP		7,909,000.00			7,909,000.00				-	7,909,000.00	-	-	7,909,000.00
3	GAA Republic Act 10717	2016	ISSP			480,000.00		480,000.00				-	-	480,000.00	-	480,000.00
4	SARO No. BMB-B-16-0002448	3-6-2016	Salary Diff.		7,204,000.00			7,204,000.00				-	7,204,000.00	-	-	7,204,000.00
5	SARO No. BMB-B-16-0002449	3-6-2016	RLIP Diff.		795,000.00			795,000.00				-	795,000.00	-	-	795,000.00
6	SARO # BMB-B-16-0008910	4-5-2016	Monetization		254,467.00			254,467.00				-	254,467.00	-	-	254,467.00
7	SARO # BMB-B-16-0010215	4-14-2016	Terminal Leave		381,172.00			381,172.00				-	381,172.00	-	-	381,172.00
8	SARO # BMB-B-16-0013719	5-10-2016	Mid-Year Bonus		6,013,989.00			6,013,989.00				-	6,013,989.00	-	-	6,013,989.00
9	SARO # BMB-B-16-0016454	5-19-2016	Monetization		396,506.00			396,506.00				-	396,506.00	-	-	396,506.00
#	SARO # BMB-B-16-0020388	7-15-2016	PBB		1,918,500.00			1,918,500.00				-	1,918,500.00	-	-	1,918,500.00
#	SARO # BMB-B-16-0020759	7-21-2016	Monetization		279,733.00			279,733.00				-	279,733.00	-	-	279,733.00
#	SARO # BMB-B-16-0020928	7-22-2016	Terminal Leave		1,212,942.00			1,212,942.00				-	1,212,942.00	-	-	1,212,942.00
#	SARO # BMB-B-16-0031132	11-14-16	Terminal Leave		985,564.00			985,564.00				-	985,564.00	-	-	985,564.00
#	SARO # BMB-B-16-0032256	11-18-16	Terminal Leave		1,279,779.00			1,279,779.00				-	1,279,779.00	-	-	1,279,779.00
#	SARO # BMB-B-16-0034112	12-01-16	Terminal Leave		360,205.00			360,205.00				-	360,205.00	-	-	360,205.00
Sub-total					131,790,857.00	69,854,000.00	5,696,000.00	207,340,857.00	-	-	-	-	131,790,857.00	69,854,000.00	5,696,000.00	207,340,857.00
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
6																
Sub-Total																
Total Allotments					131,790,857.00	69,854,000.00	5,696,000.00	207,340,857.00	-	-	-	-	131,790,857.00	69,854,000.00	5,696,000.00	207,340,857.00

Summary by Funding Source Code:																
Agency Specific Budget																
RLIP																
Locally Funded (I)																
SARO																

Certified Correct:

MILDRED V. MORALES
 Acting Budget Officer

207,340,857.00

List of Allotments and Sub-Allotments
As of December 31, 2016



Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Employment
Agency/Operating Unit : Regional Tripartite Wages and Productivity Boards
Operating Unit : CONSOLIDATED
Organization Code (UACS) : 16 006 01 00000
Funding Source Code (as clustered): General Fund

No	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments Received from COs/ROs				Sub-Allotment to Regions/Operating Unit				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	ACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	13 = (10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
1																
2																
3																
4	GAA Republic Act 1065	2015	Continuing			3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37
5																
6																
7																
8																
9																
#																
#																
#																
#																
#																
Sub-total						3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37
B. Sub-allotments received from																
Central Office/Regional Office																
1																
2																
6																
Sub-Total																
Total Allotments						3,028,507.37		3,028,507.37						3,028,507.37		3,028,507.37

Summary by Funding Source Code:

Agency Specific Budget																
RLIP																
Locally Funded (ISSP)																
Continuing							3,028,507.37									
SARO																

Certified Correct:
M. Morales
MILDRED V. MORALES
Acting Budget Officer