

NATIONAL WAGES AND PRODUCTIVITY COMMISSION Indicative Annual Procurement Plan for 2020

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
	Foods and other incidental expenses for meetings/activities	PRS & TS	NP-Small Value Procurement	GAA	180,000.00			
	CY 2019 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NP-Lease of Venue	GAA	500,000.00			
	Capacity Building	TTSD						
	Capacity Building, Trainers' Training on Revised Modules		NP-Lease of Venue	GAA	650,000.00			
	Technical Assistance Travel Expenses		NP-Agency to Agency	GAA	250,000.00			
	Assessment on Minimum Wage Policy	WPRD						
	Minimum Wage and the Socio- Economic Emancipation of Women: Does gender pay gap exist among minimum wage earners?		NP-Small Value Procurement	GAA	150,000.00			
	Developing a Model for Tier 2 Advisories (thru an expert)		NP-Small Value Procurement	GAA	200,000.00			
	Proportion of Facilities to Minimum Wage: Measuring what is fair and reasonable for workers		NP-Small Value Procurement	GAA	200,000.00			
	Capacity Building: Training of the Regional Boards on the Empirical Framework/Formula for setting minimum wages for domestic workers		NP-Small Value Procurement	GAA	100,000.00			
	Meetings		NP-Small Value Procurement	GAA	50,000.00			
	DEVELOPMENT OF PRODUCTIVITY POLICIES	PPRD						
	Comments/Position/Technical Papers and Legislative Bills		NP-Small Value Procurement	GAA	7,200.00			

	<p>2020 National Productivity Conference</p> <p>Identification of priority issues on productivity improvement, gainsharing schemes and competitiveness (meeting with possible partner organizations; preparation of concept note and conference design; identification of research presentations; formulation of conference theme)</p> <p>Planning, preparation on the conduct of NPC and meetings with the speakers TWG briefing</p> <p>Venue and hotel accommodation</p> <p>Rentals (LED wall, light and sounds, transportation, photobooth and video editing)</p> <p>Stage decorations, table centerpiece and tarpaulins</p> <p>Honoraria and tokens (entertainers and speakers)</p> <p>IEC/corporate giveaways</p> <p>A. Conduct of Researches/Preparation of Technical Papers</p> <p>1. Review of the criteria and mechanics of the Productivity Olympics</p> <p>2. Review of the policies/programs related to productivity</p> <p>Research based survey of PIPs Case study on the sustainability of PIPs</p> <p>3. Maintenance/Review of Productivity Database</p> <p>Networking: DOLE IAC on RSM</p> <p>MEDIA CAMPAIGN</p> <p>Radio & TV guestings/plugs Press Release</p> <p>PUBLICATION</p> <p>Annual Report Postage/Courier Services</p>	<p>PID</p>	<p>NP-Small Value Procurement</p> <p>NP-Lease of Venue</p> <p>NP-Small Value Procurement</p>	<p>GAA</p>	<p>17,000.00</p> <p>2,202,920.00</p> <p>302,000.00</p> <p>12,000.00</p> <p>84,000.00</p> <p>60,000.00</p> <p>414,880.00</p> <p>200,000.00</p> <p>80,000.00</p> <p>20,000.00</p>			
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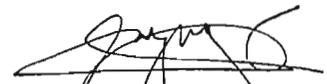
	<p>IEC MATERIALS DEV & DISTRIBUTION</p> <p>a. Brochures/Flyers b. Tarpaulin (PO-NPC) c. Promotional Materials -Corporate Kit (NPC) -Corporate Give-aways d. Development of AVP</p> <p>DOLE-CorPlan/MYPA</p> <p>CorPlan/MYPA CO CcrPlan/MYPA venue/accommodation CO-RB CorPlan/MYPA venue/accommodation</p> <p>IMPLEMENTATION OF IT PROJECTS</p> <p>ITR MAINTENANCE ISSP (software application system & subscription)</p> <p>INTERNET CONNECTIONS</p> <p>WEBSITE MAINTENANCE</p> <p>LEARNING SESSION</p> <p>HUMAN RESOURCE MANAGEMENT Programs for Stress Management Team-Building Exercise Programs for Senior Citizens Consumables for ID Printer</p> <p>HEALTH AND WELFARE BENEFITS</p> <p>Annual Physical Examination Vaccination: Influenza and Pneumonia Drug Testing</p> <p>GENDER AND DEVELOPMENT (GAD) GAD related Programs and Projects</p>	<p style="text-align: center;">AD</p>	<p>NP-Small Value Procurement</p> <p>NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement</p> <p>NP-Small Value Procurement</p> <p>NP-Lease of Venue NP-Lease of Venue</p> <p>NP-Small Value Procurement NP-Small Value Procurement</p> <p>NP-Small Value Procurement</p> <p>NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement</p> <p>NP-Small Value Procurement NP-Agency to Agency NP-Agency to Agency</p> <p>NP-Small Value Procurement</p>	<p>GAA</p> <p>GAA GAA GAA</p> <p>GAA</p> <p>GAA GAA</p> <p>GAA</p> <p>SELF FUNDED</p> <p>GAA GAA GAA GAA</p> <p>GAA GAA GAA</p> <p>GAA</p>	<p>30,000.00</p> <p>200,000.00 300,000.00 50,000.00</p> <p>50,000.00</p> <p>300,000.00 800,000.00</p> <p>4,440,000.00 3,250,000.00</p> <p>1,800,000.00</p> <p></p> <p>5,000.00 275,000.00 75,000.00 9,000.00</p> <p>250,000.00 200,000.00 29,000.00</p> <p>150,000.00</p>			
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REVIEW OF 2018 OPCR OF DELIVERY UNITS AND THEIR FORCED RANKING							
Meals		NP-Small Value Procurement	GAA	15,000.00			
GREEN-OUR-DOLE PROGRAM (GODP)							
Tree Planting		NP-Small Value Procurement	GAA	30,000.00			
NWPC INTERNAL PROGRAMS							
NWPC 31st Anniversary Celebration		NP-Small Value Procurement	GAA	100,000.00			
General Assembly cum Christmas Party		NP-Small Value Procurement	GAA	275,000.00			
DOLE ACTIVITIES WHERE NWPC COST-SHARED							
Labor Day		NP-Small Value Procurement	GAA	100,000.00			
Independence Day		NP-Small Value Procurement	GAA	20,000.00			
DOLE Sportsfest		NP-Small Value Procurement	GAA	50,000.00			
DOLE Anniversary		NP-Small Value Procurement	GAA	100,000.00			
OTHER SUPPLIES AND MATERIAL EXPENSES							
Fuel, Oil and Lubricants (Periodic Maintenance)		NP-Small Value Procurement	GAA	400,000.00			
FEV Maintenance/Repair		NP-Small Value Procurement	GAA	25,000.00			
Consumable & Replacement of parts for building fixtures and furnitures		NP-Small Value Procurement	GAA	40,000.00			
UTILITIES EXPENSE							
Purified Drinking Water		NP-Small Value Procurement	GAA	55,000.00			
Water Supply		N/A	GAA	360,000.00			
Electricity		N/A	GAA	1,900,000.00			
COMMUNICATION EXPENSE							
Postal Courier Service		NP-Small Value Procurement	GAA	15,000.00			
Mobile Loads/ Plan Subscription		NP-Small Value Procurement	GAA	180,000.00			
Cable Subscription		NP-Small Value Procurement	GAA	35,000.00			
PROFESSIONAL SERVICES							
Janitorial Services		Public Bidding	GAA	1,200,000.00			
Security Services		Public Bidding	GAA	1,600,000.00			
INSURANCE SERVICE							
Vehicle Insurance		NP-Agency to Agency	GAA	45,000.00			

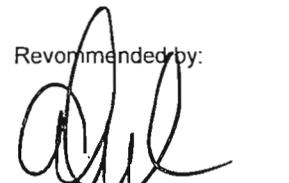
ADVERTISING EXPENSE							
Printing and Publication		Media Services	GAA	50,000.00			
TRANSPORTATION AND DELIVERY EXPENSE							
Transportation and Delivery		NP-Small Value Procurement	GAA	25,000.00			
RENTALS							
Rent - Building and Structures		Lease of Privately -Owned Real Property	GAA	10,000,000.00			
Rent - Motor Vehicles		NP-Small Value Procurement	GAA	50,000.00			
SUBSCRIPTION EXPENSE							
Newspaper and Magazine		NP-Small Value Procurement	GAA	100,000.00			
Special Audit to Selected Regional Boards	QMS	NP-Small Value Procurement	GAA	50,000.00			
1st surveillance audit		NP-Small Value Procurement	GAA	200,000.00			
Internal Quality Audit Training		NP-Small Value Procurement	GAA	190,000.00			
QMS Meeting/Management Review		NP-Small Value Procurement	GAA	20,000.00			
Capacity Building/Workshop		NP-Small Value Procurement	GAA	200,000.00			
Office Supplies/Furnitures		NP-Small Value Procurement	GAA	20,000.00			
PUBLICATION	RALD						
NWPC Law Gazette Vol. IV		NP-Small Value Procurement	GAA	150,000.00			
Revised Rules on Min. Wage Fixing		NP-Small Value Procurement	GAA	50,000.00			
Revised Rules on Exemption		NP-Small Value Procurement	GAA	50,000.00			
Wage Order/IRR Consolidation		NP-Small Value Procurement	GAA	50,000.00			
MEALS re: Commission Meeting		NP-Small Value Procurement	GAA	360,000.00			

Grand Total: 36,003,000.00

Prepared by:


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Recommended by:


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