

NATIONAL WAGES AND PRODUCTIVITY COMMISSION Annual Procurement Plan for 2020 (UPDATED)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
	Foods and other incidental expenses for meetings/activities	PRS & TS	NP-Small Value Procurement	GAA	180,000.00			
	CY 2019 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NP-Lease of Venue	GAA	600,000.00			
	Capacity Building	TTSD						
	Capacity Building, Trainers' Training on Revised Modules		NP-Lease of Venue	GAA	650,000.00			
	Technical Assistance Travel Expenses		NP-Agency to Agency	GAA	250,000.00			
	Assessment on Minimum Wage Policy	WPRD						
	Minimum Wage and the Socio- Economic Emancipation of Women: Does gender pay gap exist among minimum wage earners?		NP-Small Value Procurement	GAA	150,000.00			
	Developing a Model for Tier 2 Advisories (thru an expert)		NP-Small Value Procurement	GAA	200,000.00			
	Proportion of Facilities to Minimum Wage: Measuring what is fair and reasonable for workers		NP-Small Value Procurement	GAA	200,000.00			
	Capacity Building: Training of the Regional Boards on the Empirical Framework/Formula for setting minimum wages for domestic workers		NP-Small Value Procurement	GAA	100,000.00			
	Meetings		NP-Small Value Procurement	GAA	50,000.00			
	Publication in Newspaper		NP- Media Services	GAA	35,000.00			
	Honorarium of Resource Speakers		NP-Small Value Procurement	GAA	16,000.00			
	DEVELOPMENT OF PRODUCTIVITY POLICIES	PPRD						
	Comments/Position/Technical Papers and Legislative Bills		NP-Small Value Procurement	GAA	7,200.00			

	<p>2020 National Productivity Conference</p> <p>Identification of priority issues on productivity improvement, gainsharing schemes and competitiveness (meeting with possible partner organizations; preparation of concept note and conference design; identification of research presentations; formulation of conference theme)</p> <p>Planning, preparation on the conduct of NPC and meetings with the speakers TWG briefing</p> <p>Venue and hotel accommodation</p> <p>Rentals (LED wall, light and sounds, transportation, photobooth and video editing)</p> <p>Stage decorations, table centerpiece and tarpaulins</p> <p>Honoraria and tokens (entertainers and speakers)</p> <p>IEC/corporate giveaways</p> <p>A. Conduct of Researches/Preparation of Technical Papers</p> <p>1. Review of the criteria and mechanics of the Productivity Olympics</p> <p>2. Review of the policies/programs related to productivity</p> <p>Research based survey of PIPs Case study on the sustainability of PIPs</p> <p>3. Maintenance/Review of Productivity Database Networking: DOLE IAC on RSM</p> <p>MEDIA CAMPAIGN</p> <p>Radio & TV guestings/plugs Press Release</p> <p>PUBLICATION Annual Report</p>	<p>PID</p>	<p>NP-Small Value Procurement</p> <p>NP-Lease of Venue</p> <p>NP-Small Value Procurement</p>	<p>GAA</p>	<p>17,000.00</p> <p>2,960,000.00</p> <p>302,000.00</p> <p>12,000.00</p> <p>124,000.00</p> <p>60,000.00</p> <p>414,880.00</p> <p>200,000.00</p> <p>80,000.00</p>		
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Postage/Courier Services		NP-Small Value Procurement	GAA	20,000.00			
IEC MATERIALS DEV & DISTRIBUTION							
a. Brochures/Flyers		NP-Small Value Procurement	GAA	30,000.00			
b. Tarpaulin (PO-NPC)							
c. Promotional Materials		NP-Small Value Procurement	GAA	200,000.00			
-Corporate Kit (NPC)		NP-Small Value Procurement	GAA	300,000.00			
-Corporate Give-aways		NP-Small Value Procurement	GAA	50,000.00			
d. Development of AVP							
DOLE-CorPlan/MYPA		NP-Small Value Procurement	GAA	50,000.00			
CorPlan/MYPA							
CO CorPlan/MYPA venue/accommodation		NP-Lease of Venue	GAA	300,000.00			
CO-RB CorPlan/MYPA venue/accommodation		NP-Lease of Venue	GAA	800,000.00			
IMPLEMENTATION OF IT PROJECTS							
ITR MAINTENANCE							
ISSP (software application system & subscription)		NP-Small Value Procurement	GAA	4,440,000.00			
		NP-Small Value Procurement	GAA	3,250,000.00			
INTERNET CONNECTIONS		NP-Small Value Procurement	GAA	1,068,000.00			
ZOOM SUBSCRIPTION		NP-Small Value Procurement	GAA	64,000.00			
LEARNING SESSION		NP-Small Value Procurement	SELF FUNDED				
HUMAN RESOURCE MANAGEMENT							
Programs for Stress Management	AD	NP-Small Value Procurement	GAA	5,000.00			
Team-Building Exercise		NP-Small Value Procurement	GAA	275,000.00			
Programs for Senior Citizens		NP-Small Value Procurement	GAA	75,000.00			
Consumables for ID Printer		NP-Small Value Procurement	GAA	9,000.00			
HEALTH AND WELFARE BENEFITS							
Annual Physical Examination		NP-Small Value Procurement	GAA	250,000.00			
Influenza vaccine		NP-Agency to Agency	GAA	200,000.00			
Pneumococcal vaccine		NP-Small Value Procurement	GAA	500,000.00			
Drug Testing		NP-Agency to Agency	GAA	29,000.00			
GENDER AND DEVELOPMENT (GAD)							
GAD related Programs and Projects		NP-Small Value Procurement	GAA	150,000.00			

REVIEW OF 2018 OPCR OF DELIVERY UNITS AND THEIR FORCED RANKING							
Meals		NP-Small Value Procurement	GAA	15,000.00			
GREEN-OUR-DOLE PROGRAM (GODP)							
Tree Planting		NP-Small Value Procurement	GAA	30,000.00			
NWPC INTERNAL PROGRAMS							
NWPC 31st Anniversary Celebration		NP-Small Value Procurement	GAA	100,000.00			
General Assembly cum Christmas Party		NP-Small Value Procurement	GAA	275,000.00			
DOLE ACTIVITIES WHERE NWPC COST-SHARED							
Labor Day		NP-Small Value Procurement	GAA	100,000.00			
Independence Day		NP-Small Value Procurement	GAA	20,000.00			
DOLE Sportsfest		NP-Small Value Procurement	GAA	50,000.00			
DOLE Anniversary		NP-Small Value Procurement	GAA	100,000.00			
OTHER SUPPLIES AND MATERIAL EXPENSES							
Hard hats		NP-Small Value Procurement	GAA	120,000.00			
Fuel, Oil and Lubricants (Periodic Maintenance)		NP-Small Value Procurement	GAA	400,000.00			
FEV Maintenance/Repair		NP-Small Value Procurement	GAA	25,000.00			
Consumable & Replacement of parts for building fixtures and furnitures		NP-Small Value Procurement	GAA	40,000.00			
Open Shelves Steel Rack		NP-Small Value Procurement	GAA	49,500.00			
UTILITIES EXPENSE							
Purified Drinking Water		NP-Small Value Procurement	GAA	55,000.00			
Water Supply		N/A	GAA	360,000.00			
Electricity		N/A	GAA	1,900,000.00			
COMMUNICATION EXPENSE							
Postal Courier Service		NP-Small Value Procurement	GAA	15,000.00			
Mobile Loads/ Plan Subscription		NP-Small Value Procurement	GAA	180,000.00			
Cable Subscription		NP-Small Value Procurement	GAA	35,000.00			
PROFESSIONAL SERVICES							
Janitorial Services		Public Bidding	GAA	1,200,000.00			
Security Services		Public Bidding	GAA	1,700,000.00			
INSURANCE SERVICE							
Vehicle Insurance		NP-Agency to Agency	GAA	45,000.00			

ADVERTISING EXPENSE							
Printing and Publication		Media Services	GAA	50,000.00			
TRANSPORTATION AND DELIVERY EXPENSE							
Transportation and Delivery		NP-Small Value Procurement	GAA	25,000.00			
RENTALS							
Rent - Building and Structures		Lease of Privately -Owned Real Property	GAA	10,000,000.00			
Rent - Motor Vehicles		NP-Small Value Procurement	GAA	50,000.00			
SUBSCRIPTION EXPENSE							
Newspaper and Magazine		NP-Small Value Procurement	GAA	100,000.00			
Special Audit to Selected Regional Boards	QMS	NP-Small Value Procurement	GAA	50,000.00			
1st surveillance audit		NP-Small Value Procurement	GAA	200,000.00			
Internal Quality Audit Training		NP-Small Value Procurement	GAA	190,000.00			
QMS Meeting/Management Review		NP-Small Value Procurement	GAA	20,000.00			
Capacity Building/Workshop		NP-Small Value Procurement	GAA	200,000.00			
Office Supplies/Furnitures		NP-Small Value Procurement	GAA	20,000.00			
PUBLICATION							
NWPC Law Gazette Vol. IV	RALD	NP-Small Value Procurement	GAA	150,000.00			
Revised Rules on Min. Wage Fixing		NP-Small Value Procurement	GAA	50,000.00			
Revised Rules on Exemption		NP-Small Value Procurement	GAA	50,000.00			
Wage Order/IRR Consolidation		NP-Small Value Procurement	GAA	50,000.00			
MEALS re: Commission Meeting		NP-Small Value Procurement	GAA	360,000.00			

Grand Total: 37,052,580.00

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