

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM**

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No.

**Instructions:**

1. Download the worksheet file APP-CSE 2019 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
  - a. Saved using this format: APP2019\_Name of Agency\_Main or Regional Office (e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

*Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.*

Department/Bureau/Office:	NATIONAL WAGES AND PRODUCTIVITY COMMISSION	Agency Account Code: N040	Contact Person: MARC ALEXIS M. ARABE
Region:	MAIN & NCR	Organization Type: National Government Agency (NGA)	Position: Chief Administrative Officer
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			Telephone/Mobile Nos: 5275171

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>Pesticides or Pest Repellents</b>																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	6			6	836.16				0	0.00	6			6	836.16			0	0.00	12.00	139.36	1,672.32	
<b>Solvents</b>																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	70	8	11	89	3,915.11	10	8	2	20	879.80	65	8	2	80	3,519.20	12	8		20	879.80	209.00	43.99	9,193.91
<b>Color Compounds and Dispersions</b>																										
3	12171703-St-P01	STAMP PAD INK, purple or violet	bottle	3		1	4	98.52					0	0.00			9	9	221.67			0	0.00	13.00	24.63	320.19
<b>Films</b>																										
4	13117203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00					0	0.00				0	0.00			0	0.00	0.00	737.24	0.00
5	13117201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	1			1	208.52					0	0.00				0	0.00			0	0.00	1.00	208.52	208.52
6	13117201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	208.52	0.00
<b>Paper Materials and Products</b>																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack		1		1	72.78					0	0.00				0	0.00			0	0.00	1.00	72.78	72.78
8	14111506-CF-E11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1			1	682.24					0	0.00	1		1	682.24			0	0.00	2.00	682.24	1,364.48	
9	14111506-CF-E12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	1,029.60	0.00
10	14111506-CF-E22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	765.44	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00							0	0.00				0	0.00	0.00	596.80	0.00					
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00							0	0.00				0	0.00	0.00	1,034.80	0.00					
14	1411609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00							0	0.00				0	0.00	0.00	670.70	0.00					
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	31		5	36	1,159.92							0	0.00	20	8	28	902.16		0	0.00	64.00	32.22	2,062.08			
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	21		5	26	1,457.56			1	1	56.06	25		6	31			1,737.86		0	0.00	58.00	56.06	3,251.48			
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	44		5	49	2,033.50	6						6	249.00	20		8	28	1,162.00	4		4	166.00	87.00	41.50	3,610.50	
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	14	8		22	264.88							0	0.00	14			14	168.56		0	0.00	36.00	12.04	433.44		
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	297			35	332	43,946.84	80	25	20	125	16,546.25	170				5	175	23,164.75	28		10	38	5,030.06	670.00	132.37	88,687.90
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	20	25	10	55	8,511.25	20	25	1	46	7,118.50	20					5	25	3,868.75	20		20	3,095.00	146.00	154.75	22,593.50	
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream					0	0.00						0	0.00				0	0.00		0	0.00	0.00	114.51	0.00		
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream					0	0.00						0	0.00				0	0.00		0	0.00	0.00	129.98	0.00		
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	7	3		10	173.50						1						1	17.35		0	0.00	11.00	17.35	190.85		
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	1			1	96.20							0	0.00				0	0.00		0	0.00	1.00	96.20	96.20		
25	1411818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300-0.3m	roll				0	0.00							0	0.00				0	0.00		0	0.00	0.00	48.78	0.00		
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	14		5	19	1,343.68							0	0.00	6			6	424.32		0	0.00	25.00	70.72	1,768.00		
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	1	5	16	1,630.72	1						1	101.92	8			8	815.36	1		1	101.92	26.00	101.92	2,649.92	
28	1411704-TI-P01	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	2			2	130.84	2						2	130.84	2			2	130.84	2		2	130.84	8.00	65.42	523.36	
<b>Batteries and Cells and Accessories</b>																													
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	41	6	3	50	986.50			6	8	14	276.22	43	6	4	53	1,045.69				4	4	78.92	121.00	19.73	2,387.33	
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	42	6	1	49	955.50			6	8	14	273.00	38	6			44	858.00				0	0.00	107.00	19.50	2,086.50	
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00							0	0.00				0	0.00		0	0.00	0.00	88.40	0.00		
<b>Manufacturing Components and Supplies</b>																													
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	7		3	10	478.20						0	0.00	5			5	239.10		0	0.00	15.00	47.82	717.30			
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	2		5	7	144.76						0	0.00	2			2	41.36		0	0.00	9.00	20.68	186.12			
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	23	3	5	31	621.55	2					2	40.10	13			13	260.65		0	0.00	46.00	20.05	922.30			
35	3120502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	4	1		5	91.00						0	0.00	3		3	6	109.20		0	0.00	11.00	18.20	200.20			
36	3120503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	24	2	3	29	1,598.48	6	2				8	440.96	14			14	771.68		0	0.00	51.00	55.12	2,811.12			
37	3120503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	18	2	2	22	2,345.20	3	2				5	533.00	12			12	1,279.20		0	0.00	39.00	106.60	4,157.40			
38	3120517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	20	2	2	24	436.80			2			2	36.40	14			14	254.80		0	0.00	40.00	18.20	728.00			
39	3120512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	38	2	13	53	482.30			2			2	18.20	34			34	309.40		0	0.00	89.00	9.10	809.90			
40	3120512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	19	2	2	23	418.60			2			2	36.40	14			14	254.80		0	0.00	39.00	18.20	709.80			
41	31151502-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	2		1	3	152.88						0	0.00				0	0.00		0	0.00	3.00	50.96	152.88			
<b>Heating and Ventilation and Air Circulation</b>																													
42	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit		1		1	974.48						0	0.00				0	0.00		0	0.00	1.00	974.48	974.48			
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00						0	0.00				0	0.00		0	0.00	0.00	1,192.88	0.00			
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00						0	0.00				0	0.00		0	0.00	0.00	1,006.39	0.00			
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00						0	0.00				0	0.00		0	0.00	0.00	669.66	0.00			

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<b>Lighting and Fixtures and Accessories</b>																									
46	39101605-TL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	10			10	405.60		10					0	0.00				0	0.00	20.00	40.56	811.20	
47	39101618-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00							0	0.00				0	0.00	0.00	72.49	0.00	
<b>Measuring and Observing and Testing Equipment</b>																									
48	41116104-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2			2	30.96							0	0.00				0	0.00	2.00	15.48	30.96	
<b>Cleaning Equipment and Supplies</b>																									
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	25	1	3	29	2,495.74	2		1	3	258.18	16		16	1,376.96	2		3	5	430.30	53.00	86.06	4,561.18
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00					0	0.00		0	0.00			0	0.00	0.00	130.00	0.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00					0	0.00		0	0.00			0	0.00	0.00	30.58	0.00	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00					0	0.00		0	0.00			0	0.00	0.00	41.60	0.00	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00					0	0.00		0	0.00			0	0.00	0.00	23.92	0.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00					0	0.00		0	0.00			0	0.00	0.00	8.01	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00					0	0.00		0	0.00			0	0.00	0.00	37.43	0.00	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	9			9	1,106.82	1				1	122.98	6		6	737.88			0	0.00	16.00	122.98	1,967.68
57	47131601-EL-L01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00					0	0.00		0	0.00			0	0.00	0.00	24.84	0.00	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00					0	0.00		0	0.00			0	0.00	0.00	269.36	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	7		3	10	873.60					0	0.00	7		611.52			0	0.00	17.00	87.36	1,485.12	
60	47131804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00					0	0.00		0	0.00			0	0.00	0.00	1,911.00	0.00	
61	47131613-MP-H02	MOP HANDLE, heavy duty, aluminum, screw type	piece				0	0.00					0	0.00		0	0.00			0	0.00	0.00	145.60	0.00	
62	47131619-MP-R01	MOP HEAD, made of rayon, weight: 400 grams min	piece				0	0.00					0	0.00		0	0.00			0	0.00	0.00	110.24	0.00	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	8		1	9	447.21					0	0.00	4		198.76			0	0.00	13.00	49.69	645.97	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00					0	0.00		0	0.00			0	0.00	0.00	102.96	0.00	
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll				0	0.00					0	0.00		0	0.00			0	0.00	0.00	139.88	0.00	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00					0	0.00		0	0.00			0	0.00	0.00	23.59	0.00	
<b>Information and Communication Technology (ICT) Equipment and Devices and Accessories</b>																									
67	43211507-DCT-03	Desktop Computer, branded	unit	1			1	39,208.00					0	0.00			0	0.00			0	0.00	1.00	39,208.00	39,208.00
68	43201003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00					0	0.00			0	0.00			0	0.00	0.00	21.79	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	5	4		9	24,523.20					0	0.00			0	0.00			0	0.00	9.00	2,724.80	24,523.20
70	43202010-FD-U05	FLASH DRIVE, 16 GB capacity	piece	13			13	3,596.32					0	0.00	22		6,086.08			0	0.00	35.00	276.64	9,682.40	
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	35,916.40	0.00
72	43211708-MO-Q01	MOUSE, optical, USB connection type	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	134.99	0.00
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	7,995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
79	N/A	Hub/Switches	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
80	N/A	Network Routers	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
81	N/A	Wireless Access Point	unit				0	0.00					0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

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<b>Office Equipment and Accessories and Supplies</b>																													
87	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00							0	0.00						0	0.00	0.00	25.68	0.00			
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	25	4	5	34	257.38		2					2	15.14	24					24	181.68	5	5	37.85	65.00	7.57	492.05
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	26	4	5	35	469.00		2					2	26.80	25					25	335.00	5	5	67.00	67.00	13.40	897.80
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	25	4	5	34	698.70		2					2	41.10	25					25	513.75	5	5	102.75	66.00	20.55	1,356.30
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	24	4	5	33	1,304.16		2					2	79.04	42					42	1,659.84	5	5	197.60	82.00	39.52	3,240.64
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	31	8	14	53	930.68	3						3	52.68	22	8	9	39	684.84			5	5	87.80	100.00	17.56	1,756.00
88	4411515 DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	8		20	28	1,953.84							0	0.00	6					6	418.68	20	20	1,395.60	54.00	69.78	3,768.12
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	30	6	50	86	5,903.04	30		20				50	3,432.00	30		20	50	3,432.00	30		30	60	4,118.40	246.00	68.64	16,885.44
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		1	1	2	816.28							0	0.00	100							0	0.00	2.00	408.14	816.28	
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box		1	1	2	1,036.16							0	0.00								0	0.00	2.00	518.08	1,036.16	
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1	8	1	10	7,384.00							0	0.00								0	0.00	10.00	738.40	7,384.00	
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	15			15	457.35							0	0.00								0	0.00	15.00	30.49	457.35	
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	1	1		2	657.28							0	0.00								0	0.00	2.00	328.64	657.28	
95	44121506-EN-W01	ENVELOPE, mailing, white, with window	box	1			1	410.80							0	0.00								0	0.00	1.00	410.80	410.80	
96	4411912 ER-B01	ERASER, FELT, for blackboard/whiteboard	piece		1		1	11.11							0	0.00								0	0.00	1.00	11.11	11.11	
97	44122018-FA-P01	FASTENER, METAL, 70mm between prongs	box		6	5	11	868.12							0	0.00								5	5	394.60	16.00	78.92	1,262.72
98	4411515 FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	7			7	494.27							0	0.00	5					5	353.05		0	0.00	12.00	70.61	847.32
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	70	6		76	948.48		6					6	74.88	70	6				76	948.48		0	0.00	158.00	12.48	1,971.84
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	20	6		26	432.64		6					6	99.84	10	6				16	266.24		0	0.00	48.00	16.64	798.72
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00							0	0.00								0	0.00	0.00	253.29	0.00	
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00							0	0.00								0	0.00	0.00	291.20	0.00	
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	3	25	2	30	5,132.40	1	25	1	27	4,619.16	1								1	171.08	1		171.08	59.00	171.08	10,093.72
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		25		25	5,343.00		25					25	5,343.00								0	0.00	50.00	213.72	10,686.00	
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 320mm (-5mm)	box		1		1	746.72							0	0.00								0	0.00	1.00	746.72	746.72	
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	2		2	4	869.44							0	0.00	1					1	217.36		0	0.00	5.00	217.36	1,086.80
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	52		1	53	14,820.92							0	0.00	1					1	279.64		0	0.00	54.00	279.64	15,100.56
108	44122011-OB-IT-01	INDEX TAB, self-adhesive, transparent	box	35	12	5	52	2,697.76		12					12	622.56	30					30	1,556.40		0	0.00	94.00	51.88	4,876.72
109	4411515 MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00							0	0.00								0	0.00	0.00	41.60	0.00	
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	33	8		41	1,526.43							0	0.00	14					14	521.22		0	0.00	55.00	37.23	2,047.65
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	30	6		36	371.16	3	6					9	92.79	27					27	278.37		0	0.00	72.00	10.31	742.32
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	27	6		33	340.23	3	6					9	92.79	24					24	247.44		0	0.00	66.00	10.31	680.46
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	12	6		18	185.58		4					4	41.24	12					12	123.72		0	0.00	34.00	10.31	350.54
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	43	6	6	55	530.75	3	6					9	86.85	25		7	32	308.80	3			3	28.95	99.00	9.65	955.35
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	40	6	6	52	501.80	3	6					9	86.85	25		7	32	308.80	3			3	28.95	96.00	9.65	926.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	17	6	5	28	270.20		4		4	38.60	12		5	17	164.05		0	0.00	49.00	9.65	472.85		
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	29	4	10	43	257.14		4		4	23.92	23			23	137.54		5	5	79.90	75.00	5.98	448.50	
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	21	4	5	30	382.20		4		4	50.96	21			21	267.54		5	5	63.70	60.00	12.74	764.40	
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	11	12	3	26	540.54		12		12	249.48	6	12		18	374.22		0	0.00	56.00	20.79	1,164.24		
120	44122037-RB-F10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00		0	0.00	0.00	201.64	0.00		
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	2			2	193.44				0	0.00	1			1	96.72		0	0.00	3.00	96.72	290.16		
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	3			3	82.98				0	0.00	3			3	82.98		0	0.00	6.00	27.66	165.96		
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	1			1	11.77				0	0.00				0	0.00		0	0.00	1.00	11.77	11.77		
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	3	1		4	109.60				0	0.00	3			3	82.20		0	0.00	7.00	27.40	191.80		
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00		0	0.00	0.00	478.38	0.00		
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2			2	374.40				0	0.00	2			2	374.40		0	0.00	4.00	187.20	748.80		
127	44101603-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	2			2	263.92				0	0.00	2			2	263.92		0	0.00	4.00	131.96	527.84		
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	3	1		4	62.40				0	0.00	3			3	46.80		0	0.00	7.00	15.60	109.20		
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	5	1		6	492.96				0	0.00	3			3	246.48		0	0.00	9.00	82.16	739.44		
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00		0	0.00	0.00	878.80	0.00		
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		2		2	36.36				0	0.00				0	0.00		0	0.00	2.00	18.18	36.36		
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	3			4	223.32				0	0.00	2			2	111.66		0	0.00	6.00	55.83	334.98		
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit		1		1	10,400.00				0	0.00				0	0.00		0	0.00	1.00	10,400.00	10,400.00		
134	44101802-CA-C01	CALCULATOR, compact, 12 digits	unit	3	1		4	540.80				0	0.00				0	0.00		0	0.00	4.00	135.20	540.80		
135	44101214-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	1			1	4,711.20				0	0.00				0	0.00		0	0.00	1.00	4,711.20	4,711.20		
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit		1		1	8,088.08				0	0.00				0	0.00		0	0.00	1.00	8,088.08	8,088.08		
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit		1		1	5,699.20				0	0.00				0	0.00		0	0.00	1.00	5,699.20	5,699.20		
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
<b>Printer or Facsimile or Photocopier Supplies</b>																										
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	1			1	6,864.00	1			1	6,864.00				0	0.00				2.00	6,864.00	13,728.00		
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	1,001.52	0.00		
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	1,029.60	0.00		
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	754.00	0.00		
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart			5	5	3,900.00			5	5	3,900.00			5	5	3,900.00		5	5	3,900.00	20.00	780.00	15,600.00	
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	254.80	0.00		
145	44103105-EP-C12	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	254.80	0.00		
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	254.80	0.00		
147	44103105-EP-Y12	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	254.80	0.00		
148	44103105-HP-B10	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
149	44103105-HP-T10	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	0.00	0.00		
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	658.32	0.00		
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	745.68	0.00		
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00		0	0.00	0.00	1,492.40	0.00		

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00	
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00	
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00	
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00	
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00	
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,016.00	0.00	
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	650.00	0.00	
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	766.48	0.00	
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00	
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00	
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	629.20	0.00	
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	629.20	0.00	
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	629.20	0.00	
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,242.80	0.00	
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	644.80	0.00	
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	826.80	0.00	
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,872.00	0.00	
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00	
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00	
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00	
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,554.80	0.00	
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,175.20	0.00	
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,180.40	0.00	
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,180.40	0.00	
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00	
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00	
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	1			1	339.04		1		1	339.04		1		1	339.04		1		1	339.04	4.00	339.04	1,356.16
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	1			1	339.04		1		1	339.04		1		1	339.04		1		1	339.04	4.00	339.04	1,356.16
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00	
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00	
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00	
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00	
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	403.83	0.00	
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	403.83	0.00	
187	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
188	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
189	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
190	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
191	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,277.76	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
192	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,737.02	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.62	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.62	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	76.75	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	1			1	75.92				0	0.00	1		1	75.92				0	0.00	2.00	75.92	151.84
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	2			2	5,715.84	2			2	5,715.84	2		2	5,715.84	2			2	5,715.84	8.00	2,857.92	22,863.36
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,179.28	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,953.60	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,490.80	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,079.92	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00							0	0.00						0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00							0	0.00						0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00							0	0.00						0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00							0	0.00						0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00							0	0.00						0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00							0	0.00						0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00							0	0.00						0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00							0	0.00						0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00							0	0.00						0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00							0	0.00						0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00							0	0.00						0	0.00	0.00	5,049.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,472.40	0.00	
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,049.20	0.00	
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,472.40	0.00	
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,164.72	0.00	
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,482.80	0.00	
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3,972.80	0.00	
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8,874.32	0.00	
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,630.40	0.00	
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,641.60	0.00	
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,912.00	0.00	
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,444.00	0.00	
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,787.20	0.00	
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	2,745.60	0.00	
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,124.00	0.00	
284	44103103-SA-B16	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,617.60	0.00	
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,464.00	0.00	
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,204.00	0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5,064.80	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,357.60	0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart	3			3	18,208.32				3	0.00			3	18,208.32				0	0.00	6.00	6,069.44	36,416.64	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	13,399.36	0.00	
<b>SOFTWARE</b>																										
291	45121512-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	28,860.00	0.00	
292	45116109-MBL-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit		1		1	18,616.00				0	0.00			0	0.00				0	0.00	1.00	18,616.00	18,616.00	
<b>Flags or Accessories</b>																										
293	55121505-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	319.28	0.00	
<b>Printed Publications</b>																										
294	55101514-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	7			7	323.96				0	0.00			0	0.00				0	0.00	7.00	46.28	323.96	
<b>Fire Fighting Equipment</b>																										
295	46151501-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1,144.00	0.00	
296	46151501-FE-M02	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	4,992.00	0.00	
<b>Consumer Electronics</b>																										
297	52151535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit		1		1	6,828.14				0	0.00			0	0.00				0	0.00	1.00	6,828.14	6,828.14	
<b>Furniture and Furnishings</b>																										
298	56101504-CH-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	262.60	0.00	
299	56101504-CH-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	262.60	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT						
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00							0	0.00					0	0.00	0.00	1,326.00	0.00						
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00							0	0.00					0	0.00	0.00	1,326.00	0.00						
<b>Arts and Crafts Equipment and Accessories and Supplies</b>																															
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	5	4		9	358.02			2				2	79.56	5				5	198.90			0	0.00	16.00	39.78	636.48		
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	7	4		11	466.18			2				2	84.76	5				5	211.90			0	0.00	18.00	42.38	762.84		
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	17	8		5	132.60							0	0.00	9				9	39.78			5	5	22.10	44.00	4.42	194.48	
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	95	8		14	4,049.37		2	8				10	346.10	77	10			5	92	3,184.12	2		2	69.22	221.00	34.61	7,648.81	
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	67	8		16	3,149.51		14	8	2			24	830.64	61	8			5	74	2,561.14			0	0.00	189.00	34.61	6,541.29	
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	34	8		14	1,938.16			8				8	276.88	24	8			7	39	1,349.79	4		2	6	207.66	109.00	34.61	3,772.49
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2			2	259.34							0	0.00					0	0.00			0	0.00	2.00	129.67	259.34		
<b>SOFTWARE</b>																															
1	43230000-SFT-001	Business function specific software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
5	43230000-SFT-005	Content management software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
6	43230000-SFT-006	Data management and query software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
7	43230000-SFT-007	Development software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
8	43230000-SFT-008	Educational or reference software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
9	43230000-SFT-009	Industry specific software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
10	43230000-SFT-010	Network applications software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
11	43230000-SFT-011	Network management software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
12	43230000-SFT-012	Networking software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
13	43230000-SFT-013	Operating environment software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
14	43230000-SFT-014	Security and protection software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
15	43230000-SFT-015	Utility and device driver software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
16	43230000-SFT-016	Information exchange software	license				0	0.00							0	0.00									0	0.00	0.00			0.00	
<b>OTHER SOFTWARE</b>																															
1							0	0.00							0	0.00									0	0.00	0.00			0.00	
2							0	0.00							0	0.00									0	0.00	0.00			0.00	
3							0	0.00							0	0.00									0	0.00	0.00			0.00	
<b>PASSENGER AIR TRANSPORTATION</b>																															
1	7811501-GFA-001	* Airline Ticket	ticket				0	0.00							0	0.00									0	0.00	0.00			0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																															
<b>COMMON ELECTRICAL SUPPLIES</b>																															
1		Ballast, 20 watts	piece	25			25	4,250.00							0	0.00	25				25	4,250.00			0	0.00	50.00	170.00	8,500.00		
2		Fluorescent Starter	piece	50			50	750.00							0	0.00	50				50	750.00			0	0.00	100.00	15.00	1,500.00		
3		Fluorescent Tube, 18 watts	piece	200			200	12,000.00							0	0.00	100				100	6,000.00			0	0.00	300.00	60.00	18,000.00		
<b>COMMON OFFICE EQUIPMENT</b>																															
1		Book Shelves, open cabinets, steel	piece	6			6	150,000.00							0	0.00									0	0.00	6.00	25,000.00	150,000.00		
2		Steel Cabinet for posters, 5 layer	set	1			1	15,000.00							0	0.00									0	0.00	1.00	15,000.00	15,000.00		
3		Steel Storage Cabinet 900wx450Dx1800H Beige 2 door with lock 5 layers	unit	1			1	12,000.00							0	0.00									0	0.00	1.00	12,000.00	12,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
<b>COMMON OFFICE SUPPLIES</b>																									
1	Battery, AA, Alkaline (4 pcs. pack)	pack	13			13	2,340.00				0	0.00	13			13	2,340.00				0	0.00	26.00	180.00	4,680.00
2	Battery, AAA, Alkaline (4 pcs. pack)	pack	13			13	2,600.00				0	0.00	13			13	2,600.00				0	0.00	26.00	200.00	5,200.00
3	Battery, AA	pack	50			50	1,014.00				0	0.00	50			50	1,014.00				0	0.00	100.00	20.28	2,028.00
4	Battery, AAA	pack	30			30	576.00				0	0.00	30			30	576.00				0	0.00	60.00	19.20	1,152.00
5	Ballpen, Black	piece	4			4	24.00	4			4	24.00	16			16	96.00	4			4	24.00	28.00	6.00	168.00
6	Ballpen, Blue	piece	22			22	132.00				0	0.00				0	0.00				0	0.00	22.00	6.00	132.00
7	Ballpen, Red	piece	12			12	72.00				0	0.00				0	0.00				0	0.00	12.00	6.00	72.00
8	Correction Fluid	piece	8			8	560.00				0	0.00				0	0.00				0	0.00	8.00	70.00	560.00
9	Correction Pen	piece	15			15	1,500.00				0	0.00	15			15	1,500.00				0	0.00	30.00	100.00	3,000.00
10	CUTTER BLADE, for heavy duty cutter, 10 pcs. per tube	tube	3	1		4	40.88				0	0.00				0	0.00				0	0.00	4.00	10.22	40.88
11	Cutting Mat	piece	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1,500.00
12	Data File Box with cover (Green)	piece	14			14	2,100.00				0	0.00	10			10	1,500.00				0	0.00	24.00	150.00	3,600.00
13	Double Adhesive - 1" w/out foam	rolls	10			10	175.00				0	0.00	10			10	175.00				0	0.00	20.00	17.50	350.00
14	Double Adhesive - 1" with foam	rolls	8			8	560.00				0	0.00	5			5	350.00				0	0.00	13.00	70.00	910.00
15	Double Adhesive - 2" w/out foam	rolls	12			12	792.00				0	0.00	10			10	660.00				0	0.00	22.00	66.00	1,452.00
16	Double Adhesive - 2" with foam	rolls	5			5	725.00				0	0.00	5			5	725.00				0	0.00	10.00	145.00	1,450.00
17	Envelope, Brown, Ordinary, A4	piece	50			50	212.50				0	0.00	25			25	106.25				0	0.00	75.00	4.25	318.75
18	Envelope, Brown, Ordinary, Long	piece	50			50	269.50				0	0.00	25			25	134.75				0	0.00	75.00	5.39	404.25
19	Envelope, Expanding with Garter	piece	404			404	3,636.00				0	0.00	200			200	1,800.00				0	0.00	604.00	9.00	5,436.00
20	Envelope, Plastic, long w/ handler & zipper	piece	12			12	300.00				0	0.00				0	0.00				0	0.00	12.00	25.00	300.00
21	Fastener, Plastic	box	11			11	550.00				0	0.00	2			2	100.00	4			4	200.00	17.00	50.00	850.00
22	Freshener, Car Freshener	cans	21			21	5,460.00				0	0.00	21			21	5,460.00				0	0.00	42.00	260.00	10,920.00
23	Glue	bottle	2			2	89.60				0	0.00				0	0.00				0	0.00	2.00	44.80	89.60
24	Magic Tape 1"	rolls	2			2	360.00				0	0.00	2			2	360.00				0	0.00	4.00	180.00	720.00
25	Magnifying Glass	piece	3			3	810.00				0	0.00				0	0.00				0	0.00	3.00	270.00	810.00
26	Manual Typewriter Ribbon	piece	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4.00	500.00	2,000.00
27	Mechanical Pencil 0.5	piece	12			12	3,600.00				0	0.00	12			12	3,600.00				0	0.00	24.00	300.00	7,200.00
28	Multi-purpose Glue Pen	piece	15			15	1,200.00				0	0.00	15			15	1,200.00				0	0.00	30.00	80.00	2,400.00
29	Paper, Bristol Board - A4	packs	10			10	900.00				0	0.00				0	0.00				0	0.00	10.00	90.00	900.00
30	Paper, Bristol Board - Long Golden Yellow	reams	2			2	1,400.00				0	0.00				0	0.00				0	0.00	2.00	700.00	1,400.00
31	Paper, Bristol Board - Long Green	reams	1			1	350.00				0	0.00				0	0.00				0	0.00	1.00	350.00	350.00
32	Paper, Bristol Board - Long White	reams	1			1	700.00				0	0.00				0	0.00				0	0.00	1.00	700.00	700.00
33	Paper, Copy A3 size, subs 24	reams	15			15	6,000.00	5			5	2,000.00	15			15	6,000.00	5			5	2,000.00	40.00	<del>400.00</del>	16,000.00
34	Paper, Laid Conqueror - Long Green	reams	1			1	800.00				0	0.00	1			1	800.00				0	0.00	2.00	800.00	1,600.00
35	Paper, Laid Conqueror Short Ultra White	reams	1			1	750.00				0	0.00				0	0.00				0	0.00	1.00	750.00	750.00
36	Paper, Notebook Spiral 90 leaves	piece	25			25	2,000.00				0	0.00	10			10	800.00				0	0.00	35.00	80.00	2,800.00
37	Paper, Separator A4 - colored	sets	40			40	800.00				0	0.00	20			20	400.00				0	0.00	60.00	20.00	1,200.00
38	Paper, Separator A4 - white	sets	40			40	800.00				0	0.00	20			20	400.00				0	0.00	60.00	20.00	1,200.00
39	Paper, Separator Long - colored	sets	20			20	500.00				0	0.00	20			20	500.00				0	0.00	40.00	25.00	1,000.00
40	Paper, Sticker Paper Short - white	piece	20			20	500.00				0	0.00	20			20	500.00				0	0.00	40.00	25.00	1,000.00
41	Paste/Glue, Paste In well	piece	5			5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
42	Paste/Glue, Rugby	btls.	1			1	100.00				0	0.00	1			1	100.00				0	0.00	2.00	100.00	200.00
43	Post-It Flag	piece	20			20	4,000.00				0	0.00	10			10	2,000.00				0	0.00	30.00	200.00	6,000.00
44	Post-It Flag (SIGN HERE) 3M, 680, Yellow, 25x43mm	piece	25			25	3,675.00	2			2	294.00	9			9	1,323.00	1			1	147.00	37.00	147.00	5,439.00
45	Post-it Flag with Sign Here	piece	35			35	7,000.00				0	0.00	10			10	2,000.00				0	0.00	45.00	200.00	9,000.00
46	Presentation Folder A4, Blue Side Fastener	piece	50			50	2,500.00				0	0.00	50			50	2,500.00				0	0.00	100.00	50.00	5,000.00
47	Presentation Folder A4, Green Side Fastener	piece	100			100	5,000.00				0	0.00	50			50	2,500.00				0	0.00	150.00	50.00	7,500.00
48	Presentation Folder Long, Blue Side Fastener	piece	50			50	2,750.00				0	0.00	50			50	2,750.00				0	0.00	100.00	55.00	5,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	Presentation Folder Long, Green Side Fastener	piece	100			100	5,500.00				0	0.00	50		50	2,750.00				0	0.00	150.00	55.00	8,250.00
50	Ring Binder, Plastic	pack	1			1	200.00				0	0.00			0	0.00				0	0.00	1.00	200.00	250.00
51	Ruler, Steel 12"	piece	3			3	600.00				0	0.00			0	0.00				0	0.00	3.00	200.00	600.00
52	Sticker Paper-Neon, Yellow	piece	10			10	500.00				0	0.00			0	0.00				0	0.00	10.00	50.00	500.00
53	Sticker Paper-Neon, Green	piece	10			10	500.00				0	0.00			0	0.00				0	0.00	10.00	50.00	500.00
54	Sticker Paper-Neon, White	piece	10			10	500.00				0	0.00			0	0.00				0	0.00	10.00	50.00	500.00
55	Storage Box Class A	piece	25			25	5,000.00				0	0.00	25		25	5,000.00				0	0.00	50.00	200.00	10,000.00
56	Storage Box Class A	piece	1			1	900.00				0	0.00			0	0.00				0	0.00	1.00	900.00	900.00
57	Transparency Film, A4 size	pack	10			10	1,500.00				0	0.00			0	0.00				0	0.00	10.00	150.00	1,500.00
58	WD-40	cans	3			3	900.00				0	0.00	3		3	900.00				0	0.00	6.00	300.00	1,800.00
59	Wipe Out	cans	2			2	500.00				0	0.00	2		2	500.00				0	0.00	4.00	250.00	1,000.00
60	Ballpen Black	boxes	70			70	9,800.00				0	0.00			0	0.00				0	0.00	70.00	140.00	9,800.00
61	Ballpen Black	piece	15			15	0.00				0	0.00			0	0.00				0	0.00	15.00		0.00
62	Ballpen Blue	piece	15			15	0.00				0	0.00			0	0.00				0	0.00	15.00		0.00
63	Punchless Folder w/ Lever Clip (Blue/Black)	piece	60			60	2,820.00				0	0.00			0	0.00				0	0.00	60.00	47.00	2,820.00
64	ID Jacket w/ garter (3"x4")	piece	60			60	2,820.00				0	0.00			0	0.00				0	0.00	60.00	47.00	2,820.00
65	Frame 8.5"x11" (Black)	piece	4			4	1,000.00				0	0.00	4		4	1,000.00				0	0.00	8.00	250.00	2,000.00
66	Metal Binder Clip Black 1 1/4 inches	box	1			1	148.00				0	0.00			0	0.00				0	0.00	1.00	148.00	148.00
67	Metal Binder Clip Black 2 inches	box	1			1	205.00				0	0.00			0	0.00				0	0.00	1.00	205.00	205.00
68	Metal Binder Clip Black 3/4 inches	box	1			1	125.00				0	0.00			0	0.00				0	0.00	1.00	125.00	125.00
69	Stapler, Standard Size	piece	1			1	900.00				0	0.00			0	0.00				0	0.00	1.00	900.00	900.00
70	Liquid Paper Correction Fluid Multi-Purpose 204	piece	2			2	107.50				0	0.00			0	0.00				0	0.00	2.00	53.75	107.50
71	STAPLER, binder type, heavy duty for high volume stapling, 25135 sheets of 70 gsm bond paper stapling capacity min 100	piece	1			1	4,000.00				0	0.00			0	0.00				0	0.00	1.00	4,000.00	4,000.00
72	Chicago Screw 1"	piece	30			30	90.00				0	0.00			0	0.00				0	0.00	30.00	3.00	90.00
73	Chicago Screw 2"	piece	30			30	150.00				0	0.00			0	0.00				0	0.00	30.00	5.00	150.00
74	Chicago Screw 2 1/2"	piece	30			30	180.00				0	0.00			0	0.00				0	0.00	30.00	6.00	180.00
75	Bindomatic Folder Long, 2"	piece	15			15	1,500.00				0	0.00			0	0.00				0	0.00	15.00	100.00	1,500.00
76	Index Card 5" x 8" without lines (500pcs./pack)	pack	5			5	1,125.00				0	0.00			0	0.00				0	0.00	5.00	225.00	1,125.00
77	Index Card 5" x 8" with lines (500pcs./pack)	pack	3			3	450.00				0	0.00			0	0.00				0	0.00	3.00	150.00	450.00
78	Envelope Expandable w/string Green/Red	piece	30			30	300.00				0	0.00			0	0.00				0	0.00	30.00	10.00	300.00
79	Envelope (Kraft) Long	box				0	0.00	10			10	100.00			0	0.00	10			10	100.00	20.00	10.00	200.00
80	Folder (Ordinary, Kraft-Long) White	piece	100			100	1,000.00				0	0.00			0	0.00	100			100	1,000.00	200.00	10.00	2,000.00
81	Stapler (Maped 448 Registered Design 24/6, 26/6)	piece	1			1	200.00				0	0.00			0	0.00				0	0.00	1.00	200.00	200.00
82	3 hole puncher	piece		1		1	700.00				0	0.00			0	0.00				0	0.00	1.00	700.00	700.00
83	Ballpen	piece		50		50	250.00		50		50	250.00			0	0.00				0	0.00	100.00	5.00	500.00
84	ID Badge	piece		200		200	400.00		200		200	400.00			0	0.00				0	0.00	400.00	2.00	800.00
85	Sticker Paper White	pack		10		10	300.00				0	0.00			0	0.00				0	0.00	10.00	30.00	300.00
86	Envelope blue 10pc/pack	pack		20		20	600.00				0	0.00			0	0.00				0	0.00	20.00	30.00	600.00
87	Envelope red 10pc/pack	pack		20		20	600.00				0	0.00			0	0.00				0	0.00	20.00	30.00	600.00
88	Envelope yellow 10pc/pack	pack		20		20	600.00				0	0.00			0	0.00				0	0.00	20.00	30.00	600.00
89	Envelope green 10pc/pack	pack		20		20	600.00				0	0.00			0	0.00				0	0.00	20.00	30.00	600.00
90	Vellum Board A4 White	reams		1		1	400.00				0	0.00			0	0.00				0	0.00	1.00	400.00	400.00
91	Vellum Board Legal White	reams		1		1	500.00				0	0.00			0	0.00				0	0.00	1.00	500.00	500.00
92	Baronial Envelope #8 cream 10 pcs./pack	pack		20		20	600.00				0	0.00			0	0.00				0	0.00	20.00	30.00	600.00
93	Conqueror A4 white	reams		1		1	400.00				0	0.00			0	0.00				0	0.00	1.00	400.00	400.00
94	Conqueror Legal white	reams		1		1	500.00				0	0.00			0	0.00				0	0.00	1.00	500.00	500.00
95	Construction Paper Blue 10 pcs./pack	pack		10		10	200.00				0	0.00			0	0.00				0	0.00	10.00	20.00	200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
96	Construction Paper Red 10 pcs./pack	pack		10		10	200.00				0	0.00			0	0.00				0	0.00	10.00	20.00	200.00		
97	Construction Paper Yellow 10 pcs./pack	pack		10		10	200.00				0	0.00			0	0.00				0	0.00	10.00	20.00	200.00		
98	Construction Paper Green 10 pcs./pack	pack		10		10	200.00				0	0.00			0	0.00				0	0.00	10.00	20.00	200.00		
99	Fluorescent Marker, Yellow	piece	10			10	0.00				0	0.00	10		10	0.00				0	0.00	20.00		0.00		
<b>COMMON JANITORIAL SUPPLIES</b>																										
1	Tissue Paper, Jumbo	rolls	150			150	15,000.00	150			150	15,000.00	150		150	15,000.00	150			150	15,000.00	600.00	100.00	60,000.00		
2	Liquid Hand Soap	gallons	5			5	1,000.00	5			5	1,000.00	5		5	1,000.00	5			5	1,000.00	20.00	200.00	4,000.00		
<b>Photographic or filming or video equipment</b>																										
1	SD Memory Card (Sony) 64 GB for Sony Videocam	piece	1			1	1,200.00				0	0.00			0	0.00				0	0.00	1.00	1,200.00	1,200.00		
<b>Electrical equipment and components and supplies</b>																										
1	Surge Protector (6 sockets)	set	1			1	450.00				0	0.00			0	0.00				0	0.00	1.00	450.00	450.00		
<b>Computer Supplies</b>																										
1	EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements : USB 3.0; Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	3			3	18,000.00				0	0.00			3	3	18,000.00				0	0.00	6.00	6,000.00	36,000.00	
2	EXTERNAL HARD DRIVE, 2 TB	piece	3			3	16,500.00				0	0.00			0	0.00				0	0.00	3.00	5,500.00	16,500.00		
3	DVD+R	piece	50			50	1,000.00	50			50	1,000.00			0	0.00				0	0.00	100.00	20.00	2,000.00		
4	RJ-45	piece	50			50	3,000.00				0	0.00			0	0.00				0	0.00	50.00	60.00	3,000.00		
5	Flash Drive, 32 GB, USB, Plug and Play	piece	12			12	3,141.00				0	0.00			0	0.00				0	0.00	12.00	261.75	3,141.00		
6	Monitor 23 inch	unit	1			1	8,500.00				0	0.00			0	0.00				0	0.00	1.00	8,500.00	8,500.00		
<b>CONSUMABLES</b>																										
<b>Toner, Brother MFC9930CDW</b>																										
1	TN-261 - Black	cart	18		2	20	80,000.00	4	3	2	9	36,000.00	11	3	2	16	64,000.00	1	2	1	4	16,000.00	49.00	4,000.00	196,000.00	
2	TN-261 - Cyan	cart	14		1	15	60,000.00		3	1	4	16,000.00	4	3	1	8	32,000.00			2	2	8,000.00	29.00	4,000.00	116,000.00	
3	TN-261 - Magenta	cart	14		1	15	60,000.00	2	3	2	7	28,000.00	12	3	1	16	64,000.00	2	2		4	16,000.00	42.00	4,000.00	168,000.00	
4	TN-261 - Yellow	cart	14		1	15	60,000.00	1	3	1	5	20,000.00	20	3	1	24	96,000.00	4	2		6	24,000.00	50.00	4,000.00	200,000.00	
<b>Toner, Ineo 280</b>																										
5	TN 216 - Black	cart	3			3	24,000.00	1			1	8,000.00	2		2	16,000.00	1			1	8,000.00	7.00	8,000.00	56,000.00		
6	TN 216 - Cyan	cart	3			3	42,000.00	1			1	14,000.00	1		1	14,000.00	1			1	14,000.00	6.00	14,000.00	84,000.00		
7	TN 216 - Magenta	cart	3			3	42,000.00	1			1	14,000.00	1		1	14,000.00	1			1	14,000.00	6.00	14,000.00	84,000.00		
8	TN 216 - Yellow	cart	3			3	42,000.00	1			1	14,000.00	2		2	28,000.00	1			1	14,000.00	7.00	14,000.00	98,000.00		
<b>HP Officejet 7100</b>																										
10	HP 932 - Black	cart	5			5	10,000.00	2			2	4,000.00	2		2	4,000.00	2			2	4,000.00	11.00	2,000.00	22,000.00		
11	HP 933 - Cyan	cart	4			4	4,000.00	2			2	2,000.00	2		2	2,000.00	2			2	2,000.00	10.00	1,000.00	10,000.00		
12	HP 933 - Magenta	cart	4			4	4,000.00	2			2	2,000.00	2		2	2,000.00	2			2	2,000.00	10.00	1,000.00	10,000.00		
	HP 933 - Yellow	cart	5			5	5,000.00	2			2	2,000.00	2		2	2,000.00	2			2	2,000.00	11.00	1,000.00	11,000.00		
<b>Developing Unit</b>																										
	280 - K	cart	1			1	9,000.00				0	0.00			0	0.00				0	0.00	1.00	9,000.00	9,000.00		
	280 - C	cart	1			1	9,000.00				0	0.00			0	0.00				0	0.00	1.00	9,000.00	9,000.00		
	280 - M	cart	1			1	9,000.00				0	0.00			0	0.00				0	0.00	1.00	9,000.00	9,000.00		
	280 - Y	cart	1			1	9,000.00				0	0.00			0	0.00				0	0.00	1.00	9,000.00	9,000.00		
<b>Drum Unit - DR311</b>																										
	280 - K	cart	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00		
	280 - C	cart	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00		
	280 - M	cart	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00		
	280 - Y	cart	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Toner, Brother TN-2280 - Black	cart	3			3	9,000.00				0	0.00	3		3	9,000.00				0	0.00	6.00	3,000.00	18,000.00	
Toner, Brother HL 2270DW - TN-2280	cart	3			3	10,500.00				0	0.00	3		3	10,500.00				0	0.00	6.00	3,500.00	21,000.00	
Toner, Brother HL-L5100DN - TN 3448	cart	2			2	13,000.00				0	0.00			0	0.00	1			1	6,500.00	3.00	6,500.00	19,500.00	
Toner, Kyocera KM-3060 TK-679	cart	1			1	9,000.00				0	0.00	1		1	9,000.00				0	0.00	2.00	9,000.00	18,000.00	
Toner, Kyocera TaskAlfa 3511 TK-7219	cart	2			2	30,000.00				0	0.00	2		2	30,000.00				0	0.00	4.00	15,000.00	60,000.00	
Drum Kit - TN 2255	cart	1			1	3,500.00				0	0.00	1		1	3,500.00				0	0.00	2.00	3,500.00	7,000.00	
Drum Kit - DR 261CL	cart	1			1	6,000.00				0	0.00			0	0.00				0	0.00	1.00	6,000.00	6,000.00	
Drum Kit - TN 3455	cart	1			1	8,200.00				0	0.00			0	0.00				0	0.00	1.00	8,200.00	8,200.00	
Rizo 970A Toner-Z Type HD Riso Ink G1	cart	4			4	7,200.00	1			1	1,800.00	1		1	1,800.00				0	0.00	6.00	1,800.00	10,800.00	
Master	piece	3			3	10,500.00	1			1	3,500.00	1		1	3,500.00				0	0.00	5.00	3,500.00	17,500.00	
Brother Toner TN 3478	cart			1	1	4,500.00				0	0.00			0	0.00				0	0.00	1.00	4,500.00	4,500.00	
Kyocera Toner K310	cart	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00	
TK 454 for Kyocera FS 6970DN	cart	2			2	19,000.00				0	0.00	2		2	19,000.00				0	0.00	4.00	9,500.00	38,000.00	
Kyocera Toner KM-3035	cart	2			2	33,000.00	1			1	16,500.00			0	0.00				0	0.00	3.00	16,500.00	49,500.00	
Toner (TN2280) Brother Printer	cart	1			1	3,000.00				0	0.00	1		1	3,000.00				0	0.00	2.00	3,000.00	6,000.00	
Drum (DR 2255) Brother Printer	cart	1			1	3,500.00				0	0.00			0	0.00				0	0.00	1.00	3,500.00	3,500.00	
Toner Kyocera Laser Printer Ecosys P2040DN	cart	1			1	6,500.00				0	0.00	1		1	6,500.00				0	0.00	2.00	6,500.00	13,000.00	
Ink Toner-Kyocera FS4200DN (Black)	cart	3			3	10,500.00		3		3	10,500.00		3	3	10,500.00			2		2	7,000.00	11.00	3,500.00	38,500.00
Toner for Ineo 363 (photocopier) TN 414 Black	cart	1			1	10,000.00				0	0.00			0	0.00				0	0.00	1.00	10,000.00	10,000.00	
Drum for Brother MFC 9330CDW DR 261	unit	1			1	6,000.00				0	0.00			0	0.00				0	0.00	1.00	6,000.00	6,000.00	
Brother Ink BT600BK	cart	1			1	400.00	1			1	400.00			0	0.00	1			1	400.00	3.00	400.00	1,200.00	
Toner Cartridge KYOCERA TK-120 (Black)	cart			1	1	5,200.00				0	0.00			0	0.00				0	0.00	1.00	5,200.00	5,200.00	
<b>Other Categories</b>																								
1	Rechargeable Battery AA	pieces	4		4	1,280.00				0	0.00			0	0.00				0	0.00	4.00	320.00	1,280.00	
2	NIMH Charger with USB Output	piece	1		1	1,800.00				0	0.00			0	0.00				0	0.00	1.00	1,800.00	1,800.00	
3	Computer Liquid Cleaner	bottles	6		6	600.00				0	0.00	6		6	600.00				0	0.00	12.00	100.00	1,200.00	
4	Mighty Bond, Tubes	piece	2		2	128.00				0	0.00			0	0.00				0	0.00	2.00	64.00	128.00	
5	Rechargeable Battery AA/AAA with charger	pack		1	1	2,000.00				0	0.00			0	0.00				0	0.00	1.00	2,000.00	2,000.00	
6	Storage Box with wheels 95 liters	piece	2		2	1,700.00				0	0.00			0	0.00				0	0.00	2.00	850.00	1,700.00	
7	HDMI Cable 10 meters for LCD/Laptop	unit	1		1	1,000.00				0	0.00			0	0.00				0	0.00	1.00	1,000.00	1,000.00	
8	Canon Battery Pack LP-E8 (for backup EOS 600D Camera)	piece	1		1	3,500.00				0	0.00			0	0.00				0	0.00	1.00	3,500.00	3,500.00	
9	Tripod 40 inches	piece	1		1	4,000.00				0	0.00			0	0.00				0	0.00	1.00	4,000.00	4,000.00	
10	Extension Cord wheel 10 meters (heavy duty)	piece	3		3	3,300.00				0	0.00			0	0.00				0	0.00	3.00	1,100.00	3,300.00	
11	Presenter	unit		1	1	1,000.00				0	0.00			0	0.00				0	0.00	1.00	1,000.00	1,000.00	
12	Portable Printer and scanner, wifi capable	unit		1	1	8,000.00				0	0.00			0	0.00				0	0.00	1.00	8,000.00	8,000.00	
13	My cloud Home storage 8TB	unit		2	2	40,000.00				0	0.00			0	0.00				0	0.00	2.00	20,000.00	40,000.00	
14	HDMI VGA Cable 3m	pack		3	3	1,500.00				0	0.00			0	0.00				0	0.00	3.00	500.00	1,500.00	
15	Rechargeable Battery AA, 4 pcs/pack	pack		3	3	1,500.00				0	0.00			0	0.00				0	0.00	3.00	500.00	1,500.00	
16	Rechargeable Battery AAAA, 4 pcs/pack	unit		1	1	500.00				0	0.00			0	0.00				0	0.00	1.00	500.00	500.00	
17	Battery Charger for AAA and AA	unit		1	1	1,500.00				0	0.00			0	0.00				0	0.00	1.00	1,500.00	1,500.00	
18	Storage Box with wheels 150 liters	piece		3	3	4,500.00				0	0.00			0	0.00				0	0.00	3.00	1,500.00	4,500.00	
19	Double rack tray for incoming and outgoing /sturdy paper	piece		1	1	250.00				0	0.00			0	0.00				0	0.00	1.00	250.00	250.00	
20	Trolley Bag XL	piece		1	1	5,000.00				0	0.00			0	0.00				0	0.00	1.00	5,000.00	5,000.00	
21	File Cabinet 5 drawers	piece		1	1	5,000.00				0	0.00			0	0.00				0	0.00	1.00	5,000.00	5,000.00	
22	Staff Chair, (clerical ergonomical chair, gaslifts, swivel type base with arm rest and textile finish, black or gray)	piece		3	3	10,500.00				0	0.00			0	0.00				0	0.00	3.00	3,500.00	10,500.00	
23	Frames for certificate, A4	piece		10	10	1,500.00				0	0.00			0	0.00				0	0.00	10.00	150.00	1,500.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
24	Float certificate (PO Special Citation)	piece		5		5	5,000.00							0	0.00					0	0.00	5.00	1,000.00	5,000.00		
25	Trophies for PO finalists, glass	piece		28		28	47,600.00							0	0.00					0	0.00	28.00	1,700.00	47,600.00		
26	Trophies for PO winners, glass	piece		10		10	40,000.00							0	0.00					0	0.00	10.00	4,000.00	40,000.00		
27	First aid kit	piece		2		2	1,000.00							0	0.00					0	0.00	2.00	500.00	1,000.00		
28	Cabinet tray 41w x 40d x 88h	piece		1		1	3,500.00							0	0.00					0	0.00	1.00	3,500.00	3,500.00		
29	Hi-tech point Vgrip series, Black, 1.1mm	piece		1		1	200.00						1	0	0.00					0	0.00	2.00	200.00	400.00		
30	Short Morocco Blue Folder	piece			10	10	100.00							0	0.00			10	10	100.00		0	0.00	20.00	10.00	200.00
31	Long Morocco Blue Folder	piece			10	10	100.00							0	0.00			10	10	100.00		0	0.00	20.00	10.00	200.00

<b>A. TOTAL</b>		P	2,717,655.19							
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		P	271,765.52							
<b>C. GRAND TOTAL (A + B)</b>		P	2,989,420.71							
<b>D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>		P	-							
<b>G. MONTHLY CASH REQUIREMENTS</b>		P	-							
G.1 Available at Procurement Service Stores	X	311,339.35	X	61,468.95	X	103,264.99	X	27,229.92	P	503,303.21
G.2 Other items not available at PS but regularly purchased from other sources	X	87,600.00	X	-	X	54,600.00	X	-	P	142,200.00
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>	X	398,939.35	X	61,468.95	X	157,864.99	X	27,229.92	P	645,503.21

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**SARAHATA M. SALACOP**  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**FRANCISCA C. GUÑA**  
 Accountant / Local Budget Officer

Approved by:

  
**MARIA CRISELDA B. SY**  
 Head of Office/Agency

Date Prepared:

8-15-18