

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Wages and Productivity Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 006 0100000
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid). Rows include Agency Specific Budget, General Administration and Support, Operations, and various programs like WAGE REGULATORY PROGRAM and ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM.

Certified Correct
FRANCISCA C. GUÑA
Supervising Administrative Officer

Certified Correct:
APRIL JAMMICALI JOIE ESTOQUE
Administrative Officer V

Recommending Approval:
EDITHA M. SAUS
Chief, FMD

Approved By:
MARIA CRISOLA R. SY
Executive Director

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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
I. Agency Specific Budget		297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
Operations	3000000000000000	297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
CO - Capacity or resources to implement productivity improvement projects		297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
PROGRAM		297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
Developments and implementation of policies, plans and projects related to incomes, productivity	310100100001000	297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
MOOE		8,819.15	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	0.00	0.00	0.00	0.00
CO		288,462.58	0.00	288,462.58	288,462.58	0.00	0.00	0.00	288,462.58	194,700.00	85,000.00	0.00	0.00	279,700.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	8,762.58	0.00	194,700.00
Sub-Total, Operations		297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,819.15	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		288,462.58	0.00	288,462.58	288,462.58	0.00	0.00	0.00	288,462.58	194,700.00	85,000.00	0.00	0.00	279,700.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	8,762.58	0.00	194,700.00
GRAND TOTAL		297,281.73	0.00	297,281.73	297,281.73	0.00	0.00	0.00	297,281.73	203,519.15	85,000.00	0.00	0.00	288,519.15	93,819.15	0.00	0.00	0.00	93,819.15	0.00	8,762.58	0.00	194,700.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,819.15	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	8,819.15	0.00	0.00	0.00	8,819.15	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		288,462.58	0.00	288,462.58	288,462.58	0.00	0.00	0.00	288,462.58	194,700.00	85,000.00	0.00	0.00	279,700.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	8,762.58	0.00	194,700.00

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