

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Capacity of MSMEs to implement productivity improvement program enhanced

ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM

Outcome Indicators

1. Percentage of trained MSMEs with productivity improvement program/action plan

59%

50%

2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes

13%

15%

Output Indicators

1. Number of MSMEs trained/oriented

13,246

12,000

2. Percentage of clients who rated training /technical services as satisfactory or better

100%

100%

3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes

966

800

Fair and reasonable minimum wages in accordance with law ensured

WAGE REGULATORY PROGRAM

Outcome Indicators

1. Percentage of wage rates above the poverty threshold

100%

100%

2. Percent of appealed cases on wage orders/ exemption cases resolved within the reglementary period/process cycle time of 60 days

100%

98%

Output Indicators

1. Number of clients reached thru advocacy services	292,590	270,000
2. Number of wage orders issued, as necessary	11	as necessary
3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application	100%	98%