

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No.

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2019.

Department/Bureau/Office:	NATIONAL WAGES AND PRODUCTIVITY COMMISSION	Agency Account Code: No40	Contact Person: MARC ALEXIS M. ARABE
Region:	MAIN & NCR	Organization Type: National Government Agency (NGA)	Position: Chief Administrative Officer
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																							
Pesticides or Pest Repellents																							
1	10191505-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	6		6	836.16	4		4	557.44	3		3	418.08	3		3	418.08	16.00	139.36	2,229.76	
Solvents																							
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	97		97	4,267.03	44		44	1,935.56	94		94	4,135.06	38		38	1,671.62	273.00	43.99	12,009.27	
Color Compounds and Dispersions																							
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	2		2	49.26	1		1	24.63	1		1	24.63	5		5	123.15	9.00	24.63	221.67	
Films																							
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	5		5	3,686.20			0	0.00			0	0.00			0	0.00	5.00	737.24	3,686.20	
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	208.52	0.00	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	208.52	0.00	
Paper Materials and Products																							
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	4		4	291.12	4		4	291.12			0	0.00			0	0.00	8.00	72.78	582.24	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	1		1	682.24	1		1	682.24			0	0.00	3		3	2,046.72	5.00	682.24	3,411.20	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,029.60	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,300.00	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	765.44	0.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	596.80	0.00
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,034.80	0.00
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	670.70	0.00
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	26			26	837.72	8			8	257.76	22			22	708.84	2		2	64.44	58.00	32.22	1,868.76
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	37			37	2,074.22	8			8	448.48	24			24	1,345.44	1		1	56.06	70.00	56.06	3,924.20
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	32			32	1,328.00	8			8	332.00	28			28	1,162.00	3		3	124.50	71.00	41.50	2,946.50
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	84			84	1,011.36	3			3	36.12	11			11	132.44	1		1	12.04	99.00	12.04	1,191.96
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	218			218	28,856.66	158			158	20,914.46	163			163	21,576.31	98		98	12,972.26	637.00	132.37	84,319.69
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	87			87	13,463.25	85			85	13,153.75	45			45	6,963.75	35		35	5,416.25	252.00	154.75	38,997.00
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	9			9	1,030.59				0	0.00	5			5	572.55	5		5	572.55	19.00	114.51	2,175.69
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	10			10	1,299.80				0	0.00	10			10	1,299.80	5		5	649.90	25.00	129.98	3,249.50
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	14			14	242.90	11			11	190.85	13			13	225.55	9	1	10	173.50	48.00	17.35	832.80
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	1			1	96.20				0	0.00				0	0.00	1		1	96.20	2.00	96.20	192.40
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300-0.3m	roll				0	0.00				0	0.00				0	0.00			0	0.00	0.00	48.78	0.00
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	9			9	636.48	2			2	141.44	2			2	141.44	1		1	70.72	14.00	70.72	990.08
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	9			9	917.28	1			1	101.92	1			1	101.92	1		1	101.92	12.00	101.92	1,223.04
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	65.42	0.00
Batteries and Cells and Accessories																									
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	79			79	1,558.67	11			11	217.03	69			69	1,361.37	5		5	98.65	164.00	19.73	3,235.72
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	38			38	741.00	15			15	292.50	31			31	604.50	5		5	97.50	89.00	19.50	1,735.50
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	8			8	707.20	5			5	442.00	6			6	530.40	1		1	88.40	20.00	88.40	1,768.00
Manufacturing Components and Supplies																									
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	19			19	908.58	2			2	95.64	6			6	286.92	1		1	47.82	28.00	47.82	1,338.96
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	8			8	165.44	2			2	41.36	2			2	41.36			0	0.00	12.00	20.68	248.16
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	23			23	461.15	8			8	160.40	18			18	360.90	4		4	80.20	53.00	20.05	1,062.65
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1			1	18.20	1			1	18.20	1			1	18.20	1		1	18.20	4.00	18.20	72.80
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	19			19	1,047.28	6			6	330.72	6			6	330.72	4		4	220.48	35.00	55.12	1,929.20
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	9			9	959.40	2			2	213.20	3			3	319.80			0	0.00	14.00	106.60	1,492.40
38	31201512-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	17			17	309.40	4			4	72.80	6			6	109.20	3		3	54.60	30.00	18.20	546.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	39			39	354.90	14			0	0.00	29			29	263.90	13		13	118.30	81.00	9.10	737.10
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	11			11	200.20	1			0	0.00	4			4	72.80	1		1	18.20	16.00	18.20	291.20
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	4			4	203.84				0	0.00	1			1	50.96			0	0.00	5.00	50.96	254.80
Heating and Ventilation and Air Circulation																									
42	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1			1	1,006.39				0	0.00				0	0.00			0	0.00	1.00	1,006.39	1,006.39
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	669.66	0.00

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Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	40.56	0.00	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	72.49	0.00	
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	15.48	0.00	
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	13			13	1,118.78	3			3	258.18	4			4	344.24	7			7	602.42	27.00	86.06	2,323.62
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	130.00	0.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	30.58	0.00	
52	47131819-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	41.60	0.00	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	23.92	0.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00			0	0.00	0.00	8.01	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	37.43	0.00	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	3			3	368.94	3			3	368.94	3			3	368.94	3			3	368.94	12.00	122.98	1,475.76
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	24.84	0.00	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	269.36	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	2			2	174.72	2			2	174.72	2			2	174.72	2			2	174.72	8.00	87.36	698.88
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,911.00	0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	145.60	0.00	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	110.24	0.00	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	4			4	198.76				0	0.00	2			2	99.38			0	0.00	6.00	49.69	298.14	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	102.96	0.00	
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00			0	0.00	0.00	139.88	0.00	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	33.59	0.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	39,208.00	0.00	
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	6			6	130.74	1			1	21.79	1			1	21.79	1			1	21.79	9.00	21.79	196.11
69	43201877-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	5			5	13,624.00				0	0.00				5				5	13,624.00	10.00	2,724.80	27,248.00	
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	47			47	13,002.08	1			1	276.64	1			1	276.64	1			1	276.64	50.00	276.64	13,832.00
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	35,916.40	0.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	1			1	134.99				0	0.00				0	0.00			0	0.00	1.00	134.99	134.99	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	33,131.28	0.00	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,995.52	0.00	
75	43212103-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	724.88	0.00	
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
80	N/A	Network Routers	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
81	N/A	Wireless Access Point	unit	1			1	0.00				0	0.00				0	0.00			0	0.00	1.00		0.00	

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Office Equipment and Accessories and Supplies																									
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	25.68	0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	20			20	151.40	7			7	52.99	10			10	75.70	6		6	45.42	43.00	7.57	325.51
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	17			17	227.80	11			11	147.40	13			13	174.20	9		9	120.60	50.00	13.40	670.00
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	16			16	328.80	9			9	184.95	12			12	246.60	7		7	143.85	44.00	20.55	904.20
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	12			12	474.24	9			9	355.68	10			10	395.20	9		9	355.68	40.00	39.52	1,580.80
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	50			50	878.00	18			18	316.08	18			18	316.08	18		18	316.08	104.00	17.56	1,826.24
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	23			23	1,604.94	2			2	139.56	20			20	1,395.60	1		1	69.78	46.00	69.78	3,209.88
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	102			102	7,001.28	50			50	3,432.00	82			82	5,628.48	50		50	3,432.00	284.00	68.64	19,493.76
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	2			2	816.28				0	0.00				0	0.00			0	0.00	2.00	408.14	816.28
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2			2	1,036.16				0	0.00				0	0.00			0	0.00	2.00	518.08	1,036.16
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	12			12	8,860.80				0	0.00	1			1	738.40			0	0.00	13.00	738.40	9,599.20
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	9			9	274.41	1			1	30.49	1			1	30.49	1		1	30.49	12.00	30.49	365.88
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	3			3	985.92				0	0.00				0	0.00			0	0.00	3.00	328.64	985.92
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	1			1	410.80				0	0.00				0	0.00			0	0.00	1.00	410.80	410.80
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	11.11	0.00
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	5			5	394.60	4			4	315.68	5			5	394.60	2		2	157.84	16.00	78.92	1,262.72
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	9			9	635.49	1			1	70.61	1			1	70.61	1		1	70.61	12.00	70.61	847.32
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	23			23	287.04	14			14	174.72	22			22	274.56	13		13	162.24	72.00	12.48	898.56
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	37			37	615.68	13			13	216.32	22			22	366.08	13		13	216.32	85.00	16.64	1,414.40
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	1			1	253.29				0	0.00				0	0.00			0	0.00	1.00	253.29	253.29
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	16			16	4,659.20				0	0.00				0	0.00			0	0.00	16.00	291.20	4,659.20
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	17			17	2,908.36				0	0.00	4			4	684.32			0	0.00	21.00	171.08	3,592.68
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	4			4	854.88				0	0.00	2			2	427.44			0	0.00	6.00	213.72	1,282.32
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2			2	1,493.44				0	0.00				0	0.00			0	0.00	2.00	746.72	1,493.44
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	4			4	869.44				0	0.00				0	0.00			0	0.00	4.00	217.36	869.44
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	4			4	1,118.56				0	0.00				0	0.00			0	0.00	4.00	279.64	1,118.56
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	44			44	2,282.72	42			42	2,178.96	54			54	2,801.52	20		20	1,037.60	160.00	51.88	8,300.80
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	41.60	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	20			20	744.60				0	0.00	6			6	223.38			0	0.00	26.00	37.23	967.98
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	17			17	175.27	5			5	51.55	1			1	10.31	1		1	10.31	24.00	10.31	247.44
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	17			17	175.27	1			1	10.31	1			1	10.31	1		1	10.31	20.00	10.31	206.20
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	9			9	92.79	2			2	20.62	1			1	10.31	1		1	10.31	13.00	10.31	134.03

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
114 44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	39			39	376.35	7			7	67.55	10			10	96.50	3	Nov	Dec	3	28.95	59.00	9.65	569.35	
115 44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	32			32	308.80	7			7	67.55	8			8	77.20	3	Nov	Dec	3	28.95	50.00	9.65	482.50	
116 44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	16			16	154.40	2			2	19.30	6			6	57.90	1	Nov	Dec	1	9.65	25.00	9.65	241.25	
117 44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20			20	119.60	12			12	71.76	16			16	95.68	12	Nov	Dec	12	71.76	60.00	5.98	358.80	
118 44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	15			15	191.10	11			11	140.14	13			13	165.62	11	Nov	Dec	11	140.14	50.00	12.74	637.00	
119 44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	14			14	291.06	12			12	249.48	12			12	249.48	12	Nov	Dec	12	249.48	50.00	20.79	1,039.50	
120 44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	10			10	2,016.40				0	0.00				0	0.00		Nov	Dec	0	0.00	10.00	201.64	2,016.40	
121 44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	4			4	386.88				0	0.00	1			1	96.72		Nov	Dec	0	0.00	5.00	96.72	483.60	
122 44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1			1	27.66	1			1	27.66				0	0.00		Nov	Dec	0	0.00	2.00	27.66	55.32	
123 44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	1			1	11.77				0	0.00	1			1	11.77		Nov	Dec	0	0.00	2.00	11.77	23.54	
124 44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	4			4	109.60				0	0.00				0	0.00		Nov	Dec	0	0.00	4.00	27.40	109.60	
125 44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1			1	478.38				0	0.00				0	0.00		Nov	Dec	0	0.00	1.00	478.38	478.38	
126 44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2			2	374.40				0	0.00				0	0.00		Nov	Dec	0	0.00	2.00	187.20	374.40	
127 44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	1			1	131.96				0	0.00				0	0.00		Nov	Dec	0	0.00	1.00	131.96	131.96	
128 44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	6			6	93.60				0	0.00				0	0.00		Nov	Dec	0	0.00	6.00	15.60	93.60	
129 44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	6			6	492.96				0	0.00				0	0.00		Nov	Dec	0	0.00	6.00	82.16	492.96	
130 44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	878.80	0.00	
131 44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	8			8	145.44				0	0.00				0	0.00		Nov	Dec	0	0.00	8.00	18.18	145.44	
132 44121609-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	55.83				0	0.00				0	0.00		Nov	Dec	0	0.00	1.00	55.83	55.83	
133 44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	10,400.00	0.00	
134 44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	10			10	1,352.00				0	0.00				0	0.00		Nov	Dec	0	0.00	10.00	135.20	1,352.00	
135 44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	1			1	4,711.20				0	0.00				0	0.00		Nov	Dec	0	0.00	1.00	4,711.20	4,711.20	
136 44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	8,088.08	0.00	
137 44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	5,699.20	0.00	
138 44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																										
139 44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	1			1	6,864.00				0	0.00				0	0.00		Nov	Dec	0	0.00	1.00	6,864.00	6,864.00	
140 44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	1,001.52	0.00	
141 44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	1,029.60	0.00	
142 44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	754.00	0.00	
143 44103105-CA-B02	INK CART, CANON PG-810, Black	cart	5			5	3,900.00	5			5	3,900.00	5			5	3,900.00		Nov	Dec	0	0.00	15.00	780.00	11,700.00	
144 44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	254.80	0.00	
145 44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	254.80	0.00	
146 44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	254.80	0.00	
147 44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	254.80	0.00	
148 44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	0.00	0.00	
149 44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	0.00	0.00	
150 44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00		Nov	Dec	0	0.00	0.00	658.32	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	745.68	0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,492.40	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,016.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	650.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	766.48	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	629.20	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	629.20	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	644.80	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	826.80	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,175.20	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	339.04	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	403.83	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	403.83	0.00
187	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
191	44103105-HX-C48	INK CART, HP Lo563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,277.76	0.00
192	44103105-HX-M48	INK CART, HP Lo566AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP Lo569AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP Lo572AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,737.02	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.62	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.62	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	76.75	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	1			1	75.92	1			1	75.92	1			1	75.92	1		1	75.92	4.00	75.92	303.68
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	1			1	2,857.92	1			1	2,857.92	1			1	2,857.92	1		1	2,857.92	4.00	2,857.92	11,431.68
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,179.28	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,953.60	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,490.80	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5,512.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,472.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00	
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00	
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00	
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00	
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,164.72	0.00	
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00	
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00	
276	44103103-LX-803	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00	
277	44103103-LX-805	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00	
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00	
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00	
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00	
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00	
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00	
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00	
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00	
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00	
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart	5			5	30,347.20				0	0.00	4			4	24,277.76				0	0.00	9.00	6,069.44	54,624.96	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00	
SOFTWARE																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00	
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,616.00	0.00	
Flag or Accessories																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	319.28	0.00	
Printed Publications																											
294	55101514-RA-H01	HANDBOOK (RA 9184), 71th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	46.28	0.00	
Fire Fighting Equipment																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,144.00	0.00	
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,992.00	0.00	
Consumer Electronics																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,828.14	0.00	
Furniture and Furnishings																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
299	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00							0	0.00					0	0.00	0.00	262.60	0.00				
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00							0	0.00					0	0.00	0.00	1,326.00	0.00				
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00							0	0.00					0	0.00	0.00	1,326.00	0.00				
Arts and Crafts Equipment and Accessories and Supplies																													
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	14			14	556.92	1					1	39.78	2					2	79.56	1		1	39.78	18.00	39.78	716.04
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	16			16	678.08	2					2	84.76	4					4	169.52	1		1	42.38	23.00	42.38	974.74
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	19			19	83.98						4	0.00	4					4	17.68		0	0.00	23.00	4.42	101.66	
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	78			78	2,699.58	25					25	865.25	61					61	2,111.21	21		21	726.81	185.00	34.61	6,402.85
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	46			46	1,592.06	20					20	692.20	41					41	1,419.01	20		20	692.20	127.00	34.61	4,395.47
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	21			21	726.81	11					11	380.71	15					15	519.15	9		9	311.49	56.00	34.61	1,938.16
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1			1	129.67						0	0.00						0	0.00			0	0.00	1.00	129.67	129.67
SOFTWARE																													
1	43230000-SFT-001	Business function specific software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
5	43230000-SFT-005	Content management software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
7	43230000-SFT-007	Development software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
10	43230000-SFT-010	Network applications software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
11	43230000-SFT-011	Network management software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
12	43230000-SFT-012	Networking software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
OTHER SOFTWARE																													
1							0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
2							0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
3							0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00
PASSENGER AIR TRANSPORTATION																													
1	7811501-GFA-001	* Airline Ticket	ticket				0	0.00						0	0.00						0	0.00		0	0.00	0.00		0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
COMMON ELECTRICAL SUPPLIES																								
1	Rechargeable battery AA, 4 pcs/pack	pack	3			3	10,800.00				0	0.00				0	0.00			0	0.00	3.00	3,600.00	10,800.00
2	Rechargeable battery AAA, 4 pcs/pack	pack	3			3	10,800.00				0	0.00				0	0.00			0	0.00	3.00	3,600.00	10,800.00
3	Battery Charger for AAA and AA	pack	1			1	1,500.00				0	0.00				0	0.00			0	0.00	1.00	1,500.00	1,500.00
COMMON OFFICE SUPPLIES																								
1	Paper, Post It Flag (Green)					0	0.00	2			2	400.00				0	0.00			0	0.00	2.00	200.00	400.00
2	Post it page markers		8			8	800.00	8			8	800.00	8			8	800.00	8		8	800.00	32.00	100.00	3,200.00
3	Post it flags, .47 inches x 1.7 inches		8			8	800.00	8			8	800.00	8			8	800.00	8		8	800.00	32.00	100.00	3,200.00
4	Post it index, 100, 5x20, 11.9mm x 43.1mm		8			8	800.00	8			8	800.00	8			8	800.00	8		8	800.00	32.00	100.00	3,200.00
5	Post it small page parker stick notes, pack of 4 4x50, 20mm x 36 mm		8			8	800.00	8			8	800.00	8			8	800.00	8		8	800.00	32.00	100.00	3,200.00
6	Signature Tab with (SIGN HERE), 3M, 680, Yellow, 25x43mm	piece	26			26	6,500.00	2			2	500.00	6			6	1,500.00	3		3	750.00	37.00	250.00	9,250.00
7	Pens, Ballpen, Black		101			101	808.00	19			19	152.00	132			132	1,056.00	69		69	552.00	321.00	8.00	2,568.00
8	Pens, Ballpen, Blue	piece	32			32	256.00	9			9	72.00	22			22	176.00	9		9	72.00	72.00	8.00	576.00
9	Pens, Ballpen, Red		12			12	96.00	9			9	72.00	12			12	96.00	9		9	72.00	42.00	8.00	336.00
10	Ballpen black (0.7 mm)	piece	60			60	8,400.00				0	0.00				0	0.00			0	0.00	60.00	140.00	8,400.00
11	Sign Pen (Energel) - Black		8			8	256.00	8			8	256.00	8			8	256.00	8		8	256.00	32.00	32.00	1,024.00
12	Sign Pen (Energel) - Red		4			4	128.00	4			4	128.00	4			4	128.00	4		4	128.00	16.00	32.00	512.00
13	Correction Pen White 7 ml	piece	2			2	90.00				0	0.00				0	0.00			0	0.00	2.00	45.00	90.00
14	Copy Paper A3 Size subs 24	ream	15			15	6,000.00				0	0.00	25			25	10,000.00	5		5	2,000.00	45.00	400.00	18,000.00
15	Chicago Screw 1"	piece	30			30	90.00				0	0.00				0	0.00			0	0.00	30.00	3.00	90.00
16	Chicago Screw 2"	piece	30			30	150.00				0	0.00				0	0.00			0	0.00	30.00	5.00	150.00
17	Chicago Screw 2 1/2"	piece	30			30	180.00				0	0.00				0	0.00			0	0.00	30.00	6.00	180.00
18	Bindomatic Folder, Long 2"	piece	15			15	1,500.00				0	0.00				0	0.00			0	0.00	15.00	100.00	1,500.00
19	Index Card 5x8" without lines (500 pcs./pack)	pack	20			20	4,500.00				0	0.00				0	0.00			0	0.00	20.00	225.00	4,500.00
20	Bristol Board Long, Golden Yellow	ream	1			1	350.00				0	0.00				0	0.00			0	0.00	1.00	350.00	350.00
20	Paper-Bristol Board, Long Golden Yellow	ream	2			2	1,400.00				0	0.00				0	0.00			0	0.00	2.00	700.00	1,400.00
21	Bristol Board Long, Green	ream	1			1	350.00				0	0.00				0	0.00			0	0.00	1.00	350.00	350.00
22	Punchless Folder w/lever clip (blue and black)	piece	60			60	2,820.00				0	0.00				0	0.00			0	0.00	60.00	47.00	2,820.00
23	1D Jacket w/garter (3" x 4")	piece	60			60	2,820.00				0	0.00				0	0.00			0	0.00	60.00	47.00	2,820.00
24	Frame 8" x 11" (black)	piece	8			8	2,000.00				0	0.00				0	0.00			0	0.00	8.00	250.00	2,000.00
25	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	1			1	88.40				0	0.00				0	0.00			0	0.00	1.00	88.40	88.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
26	Presentation Folder A4		50			50	750.00	50			50	750.00	50			50	750.00				0	0.00	150.00	15.00	2,250.00	
27	Presentation Folder Legal		50			50	900.00	50			50	900.00	50			50	900.00				0	0.00	150.00	18.00	2,700.00	
28	Short Morocco Blue Folder	pack	1			1	300.00				0	0.00	1			1	300.00	1				0.00	2.00	300.00	600.00	
29	Adhesive Tape-Double Adhesive Tape 1" w/o foam	rolls	1			1	20.00	1			1	20.00	1			1	20.00	1			1	20.00	4.00	20.00	80.00	
30	Double Adhesive, 1" w/ foam (3M)	roll	3			3	375.00				0	0.00				0	0.00				0	0.00	3.00	125.00	375.00	
31	Adhesive Tape-Magic Tape 1"	rolls	2			2	360.00				0	0.00				0	0.00	1			1	180.00	3.00	180.00	540.00	
32	Cleaner, Freshener, Car	can	6			6	1,560.00	6			6	1,560.00	6			6	1,560.00	6			6	1,560.00	24.00	260.00	6,240.00	
33	Cleaner-Wipe Out	can	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1,000.00	
34	Correction, Fluid-Water Base	piece	1			1	70.00	1			1	70.00	1			1	70.00	1			1	70.00	4.00	70.00	280.00	
35	Diskette, DVD-R 16 x mm.	piece	5			5	125.00				0	0.00	5			5	125.00				0	0.00	10.00	25.00	250.00	
36	Fastener, Plastic Fastener	box	4			4	200.00	3			3	150.00	5			5	250.00	2			2	100.00	14.00	50.00	700.00	
37	Ink/Toner-For Manual Typewriter	piece	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4.00	500.00	2,000.00	
38	Paper-Bristol Board, A4 White	pack	100			100	9,000.00				0	0.00				0	0.00				0	0.00	100.00	90.00	9,000.00	
39	Paper-Notebook, Spiral	piece	9			9	720.00	2			2	160.00	6			6	480.00	2			2	160.00	19.00	80.00	1,520.00	
40	Paper, Separator A4 Colored (10 sets per pack)		2			2	120.00	3			3	180.00	2			2	120.00	3			3	180.00	10.00	60.00	600.00	
41	Paper, Separator Long Colored (10 sets per pack)		2			2	200.00	3			3	300.00	2			2	200.00	3			3	300.00	10.00	100.00	1,000.00	
42	Paper, Sticker Paper, Short White		2			2	50.00	1			1	25.00				0	0.00				0	0.00	3.00	25.00	75.00	
43	Paste/Glue-Paste In Well		2			2	200.00				0	0.00	2			2	200.00				0	0.00	4.00	100.00	400.00	
44	Semi-Expendable, Ruler Steel 18"		1			1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00	
45	Correction Fluid Pen	piece	6			6	600.00				0	0.00	12			12	1,200.00				0	0.00	18.00	100.00	1,800.00	
46	Presentation Folder, Plastic, A4	piece	20			20	1,200.00				0	0.00				0	0.00				0	0.00	20.00	60.00	1,200.00	
47	Presentation Folder, Plastic, Legal	piece	10			10	700.00				0	0.00				0	0.00				0	0.00	10.00	70.00	700.00	
48	Presentation Folder (Long)		50			50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2,500.00	
49	Flash Drive, 64 GB capacity	piece	4			4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2,000.00	8,000.00	
50	Plastic Ring Binder size (1/2 inch)	pack	3			3	600.00				0	0.00				0	0.00				0	0.00	3.00	200.00	600.00	
51	Plastic Ring Binder size (1 inch)	pack	3			3	1,350.00				0	0.00				0	0.00				0	0.00	3.00	450.00	1,350.00	
52	File Holder white A4	piece	100			100	700.00	100			100	700.00	100			100	700.00	100			0	0.00	300.00	7.00	2,100.00	
53	File Holder white Legal	piece	100			100	800.00	100			100	800.00	100			100	800.00	100			0	0.00	300.00	8.00	2,400.00	
54	ID Badge (for conference)	piece	100			100	400.00	150			150	600.00	150			150	600.00	100			100	400.00	500.00	4.00	2,000.00	
55	Manila Paper	piece	50			50	250.00				0	0.00				0	0.00				0	0.00	50.00	5.00	250.00	
56	Envelop.blue	pack	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00	
57	Envelop red	pack	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00	
58	Envelop yellow	pack	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00	
59	Envelop green	pack	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00	
Photographic or filming or video equipment																										
1	Canon Battery Pack LP-E8 (for backup EOS 600D)	unit	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00	
2	Tripod 40 inches	unit	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Paper Materials and Products																								
1	Vellum Board A4 white	ream	1			1	600.00				0	0.00				0	0.00			0	0.00	1.00	600.00	600.00
2	Vellum Board Legal white	ream	1			1	600.00				0	0.00				0	0.00			0	0.00	1.00	600.00	600.00
3	Baronial Envelop #8 cream	pack	20			20	600.00	20			20	600.00				0	0.00			0	0.00	40.00	30.00	1,200.00
4	Conqueror A4 white	ream	1			1	600.00				0	0.00				0	0.00			0	0.00	1.00	600.00	600.00
5	Conqueror Legal white	ream	1			1	600.00				0	0.00				0	0.00			0	0.00	1.00	600.00	600.00
6	Construction Paper Blue	pack	10			10	300.00				0	0.00				0	0.00			0	0.00	10.00	30.00	300.00
7	Construction Paper Red	pack	10			10	300.00				0	0.00				0	0.00			0	0.00	10.00	30.00	300.00
8	Construction Paper Yellow	pack	10			10	300.00				0	0.00				0	0.00			0	0.00	10.00	30.00	300.00
9	Construction Paper Green	pack	10			10	300.00				0	0.00				0	0.00			0	0.00	10.00	30.00	300.00
10	Sticker Paper white	pack	10			10	500.00	10			10	500.00				0	0.00			0	0.00	20.00	50.00	1,000.00
Common ICT Equipment																								
1	HDMI cable 10 meters for LCD/Laptop	unit	1			1	1,000.00				0	0.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00
2	Logitech Presenter	unit	2			2	5,400.00				0	0.00				0	0.00			0	0.00	2.00	2,700.00	5,400.00
3	Presenter	piece	3			3	3,000.00				0	0.00				0	0.00			0	0.00	3.00	1,000.00	3,000.00
4	Portable Printer and Scanner (wifi cable)	unit	1			1	15,000.00				0	0.00				0	0.00			0	0.00	1.00	15,000.00	15,000.00
5	HDMI cable	unit	1			1	900.00				0	0.00				0	0.00			0	0.00	1.00	900.00	900.00
6	HDMI		1			1	1,000.00				0	0.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00
CONSUMABLES																								
1	Ink Toner, Kyocera 35111, TK-7219 TASKALFA	cart	1			1	15,000.00				0	0.00	1		1	15,000.00			0	0.00	2.00	15,000.00	30,000.00	
2	Toner Kyocera KM 3035	cart	1			1	16,500.00				0	0.00				0	0.00			0	0.00	1.00	16,500.00	16,500.00
3	Ink Toner-Kyocera FS4200DN (Black)	cart	2			2	7,000.00	4		4	14,000.00	4		4	14,000.00	2		2	7,000.00	12.00	3,500.00	42,000.00		
4	Toner Kyocera Laser Printer EcoSys P2040dn	cart	1			1	6,500.00				0	0.00				0	0.00			0	0.00	1.00	6,500.00	6,500.00
5	Toner, TN-261 Black, for Brother MCF9330CDW	cart	21			21	84,000.00	15		15	60,000.00	16		16	64,000.00	11		11	44,000.00	63.00	4,000.00	252,000.00		
6	Toner, TN-261 Cyan, for Brother MCF9330CDW	cart	16			16	64,000.00	8		8	32,000.00	14		14	56,000.00	3		3	12,000.00	41.00	4,000.00	164,000.00		
7	Toner, TN-261 Magenta, for Brother MCF9330CDW	cart	16			16	64,000.00	8		8	32,000.00	14		14	56,000.00	3		3	12,000.00	41.00	4,000.00	164,000.00		
8	Toner, TN-261 Yellow, for Brother MCF9330CDW	cart	16			16	64,000.00	8		8	32,000.00	14		14	56,000.00	3		3	12,000.00	41.00	4,000.00	164,000.00		
9	Drum, Brother TN-261 CL	cart	3			3	18,000.00				0	0.00	1		1	6,000.00			0	0.00	4.00	6,000.00	24,000.00	
10	Develop Drum DR-2255, Brother Printer	cart	2			2	7,000.00				0	0.00				0	0.00			0	0.00	2.00	3,500.00	7,000.00
11	Drum DR-3455, Brother HL L5100DN	cart	1			1	8,000.00				0	0.00				0	0.00			0	0.00	1.00	8,000.00	8,000.00
12	Toner, Brother TN-3478 Black	cart	2			2	10,000.00				0	0.00	1		1	5,000.00			0	0.00	3.00	5,000.00	15,000.00	
13	Toner, TN 2280 Black, Brother HL 227-DW	cart	3			3	10,500.00	2		2	7,000.00	3		3	10,500.00	2		2	7,000.00	10.00	3,500.00	35,000.00		
14	BROTHER INK BT5000 BK	box	1			1	500.00				0	0.00	1		1	500.00			0	0.00	2.00	500.00	1,000.00	

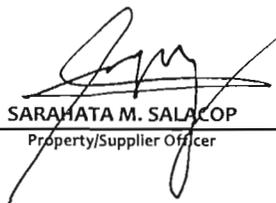
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	BROTHER INK BT5000 Y	box	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00
16	BROTHER INK BT5000 C	box	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00
17	BROTHER INK BT5000 M	box	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00
18	BROTHER INK BT6000 BK	bottle	2			2	780.00				0	0.00				0	0.00				0	0.00	2.00	390.00	780.00
19	HP Officejet 7110, HP 932- Black	cart	4			4	4,000.00				0	0.00	4			4	4,000.00				0	0.00	8.00	1,000.00	8,000.00
20	HP Officejet 7110, HP 933- Cyan	cart	4			4	3,600.00				0	0.00	4			4	3,600.00				0	0.00	8.00	900.00	7,200.00
21	HP Officejet 7110, HP 934- Magenta	cart	3			3	2,700.00				0	0.00	3			3	2,700.00				0	0.00	6.00	900.00	5,400.00
22	HP Officejet 7110, HP 935- Yellow	cart	3			3	2,700.00				0	0.00	3			3	2,700.00				0	0.00	6.00	900.00	5,400.00
23	Ineo 363, Developing Unit	cart	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
24	Ineo 363, Drum Unit	cart	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
25	Ineo 363, TN 414- Black	cart	2			2	11,000.00				0	0.00	2			2	11,000.00				0	0.00	4.00	5,500.00	22,000.00
24	Toner, TN 216 - Black, Ineo 280,	cart	4			4	38,000.00				0	0.00	3			3	28,500.00				0	0.00	7.00	9,500.00	66,500.00
28	Developing Unit - Black, Ineo 280 Toner,	cart	1			1	24,000.00				0	0.00				0	0.00				0	0.00	1.00	24,000.00	24,000.00
32	Drum Unit - Black, Ineo 280 Toner	cart	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
25	Toner, TN 216 - Cyan, Ineo 280,	cart	3			3	49,500.00				0	0.00	3			3	49,500.00				0	0.00	6.00	16,500.00	99,000.00
29	Ineo 280 Toner, Developing Unit - Cyan	cart	1			1	42,500.00				0	0.00				0	0.00				0	0.00	1.00	42,500.00	42,500.00
33	Ineo 280 Toner, Drum Unit - Cyan	cart	1			1	30,300.00				0	0.00				0	0.00				0	0.00	1.00	30,300.00	30,300.00
26	Toner, TN 216 - Magenta, Ineo 280	cart	3			3	49,500.00				0	0.00	3			3	49,500.00				0	0.00	6.00	16,500.00	99,000.00
30	Ineo 280 Toner, Developing Unit - Magenta	cart	1			1	42,500.00				0	0.00				0	0.00				0	0.00	1.00	42,500.00	42,500.00
34	Ineo 280 Toner, Drum Unit - Magenta	cart	1			1	30,300.00				0	0.00				0	0.00				0	0.00	1.00	30,300.00	30,300.00
27	Toner, TN 216 - Yellow, Ineo 280,	cart	3			3	49,500.00				0	0.00	3			3	49,500.00				0	0.00	6.00	16,500.00	99,000.00
31	Ineo 280 Toner, Developing Unit - Yellow	cart	1			1	42,500.00				0	0.00				0	0.00				0	0.00	1.00	42,500.00	42,500.00
35	Ineo 280 Toner, Drum Unit - Yellow	cart	1			1	30,300.00				0	0.00				0	0.00				0	0.00	1.00	30,300.00	30,300.00
OTHER CATEGORIES																									
1	Storage Box with wheel 150 liters	piece	3			3	3,900.00				0	0.00				0	0.00				0	0.00	3.00	1,300.00	3,900.00
37	Others, Storage Box	piece	3			3	1,500.00				0	0.00	1			1	500.00	10			10	5,000.00	14.00	500.00	7,000.00
3	Trolley Bag XL	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
4	File cabinet 5 Drawers	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
5	Office Chair	unit	3			3	22,500.00				0	0.00				0	0.00				0	0.00	3.00	7,500.00	22,500.00	
6	Table name stand (toblerone)	piece	20			20	60,000.00				0	0.00				0	0.00				0	0.00	20.00	3,000.00	60,000.00	
7	Frames for certificate	piece	20			20	120,000.00				0	0.00				0	0.00				0	0.00	20.00	6,000.00	120,000.00	
8	Extension cord wheel 10 meters (heavy duty)	piece	1			1	2,200.00				0	0.00				0	0.00				0	0.00	1.00	2,200.00	2,200.00	
OTHER SOFTWARE																										
A. TOTAL																						P	2,441,881.29			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	244,188.13			
C. GRAND TOTAL (A + B)																						P	2,686,069.42			
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						P	-			
G. MONTHLY CASH REQUIREMENTS																						P	-			
G.1 Available at Procurement Service Stores		X		201,954.12		X		59,289.79		X		94,997.34		X		51,945.64		P	408,186.89							
G.2 Other Items not available at PS but regularly purchased from other sources				87,600.00				-				54,600.00				-		P	142,200.00							
TOTAL MONTHLY CASH REQUIREMENTS				289,554.12				59,289.79				149,597.34				51,945.64		P	550,386.89							

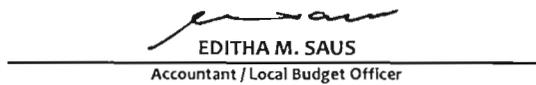
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


SARAHATA M. SALACOP
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


EDITHA M. SAUS
 Accountant / Local Budget Officer

Approved by:


MARIA CRISELDA R. SY
 Head of Office/Agency

Date Prepared: _____