

## Annual Procurement Plan for 2019 NATIONAL WAGES AND PRODUCTIVITY COMMISSION for PBB

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
	Foods and other incidental expenses for meetings/activities	PRS & TS	NP-Small Value Procurement					GAA	180,000.00			
	CY 2018 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NP-Lease of Venue					GAA	500,000.00			
	<b>Module Development/Upgrading</b>	TTSD										
	a.) Upgrading of ISTIV PAP		NP-Small Value Procurement					GAA	-			
	b.) Upgrading of ISTIV -SIB		NP-Small Value Procurement					GAA	-			
	c.) Sustainable Consumption & Production (SCP)-Dining		NP-Small Value Procurement					GAA	5,000.00			
	d.) Tourism Value Chain (SCP)		NP-Small Value Procurement					GAA	5,000.00			
	<b>Technical Assistance</b>											
	a.)RTWPBs (Travel Expenses)		NP-Small Value Procurement					GAA	350,000.00			
	b.)DOLE and Other Partner Agencies		NP-Small Value Procurement					GAA	-			
	<b>Capacity Building</b>											
	Training Venue,Meals, Accommodation, Supplies & Resurce Person											
	a.) Training of Trainers on New ISTIV Training Program		NP-Small Value Procurement					GAA	650,000.00			
	b.) Capacity Building on Sustainable Consumption and Production		NP-Small Value Procurement					GAA	650,000.00			
	<b>Monitoring and Evaluation of Productivity Toolbox Accomplishments</b>											
	a.) RTWPB Accomplishments		NP-Small Value Procurement						-			
	b.) Spot Audit		NP-Small Value Procurement						-			
	<b>RESEARCHES</b>	WPRD										
	a.) Empirical Framework for setting minimum wages for Domestic workers		NP-Small Value Procurement					GAA	600,000.00			
	b.) Impact on the grant of Wage exemption		NP-Small Value Procurement					GAA	105,000.00			
	c.) Assesment on the varying wage classifications		NP-Small Value Procurement					GAA	48,000.00			
	<b>MEETINGS</b>		NP-Small Value Procurement					GAA	100,000.00			
	<b>DEVELOPMENT OF PRODUCTIVITY POLICIES PRODUCTIVITY OLYMPICS</b>	PPRD	NP-Small Value Procurement					GAA	2,400.00			
	<b>PRODUCTIVITY OLYMPICS</b>											
	Venue, Meals and Accomodation for the conduct of briefing/workshop of regional PO focal persons		NP-Small Value Procurement					GAA	100,000.00			
	Conduct of regional PO and awarding of winners		NP-Small Value Procurement					GAA	880,000.00			
	Meals for the participant during the conduct of PO Committees meeting		NP-Small Value Procurement					GAA	5,000.00			
	Meals for the participant during the conduct of PO TWG briefing		NP-Small Value Procurement					GAA	10,000.00			
	Venue and meals for the conduct of briefing of PO criteria and mechnics to NSC members		NP-Small Value Procurement					GAA	40,000.00			

Venue and meals for the conduct of briefing of PO criteria and mechanics to NJP members	NP-Small Value Procurement					GAA	25,000.00			
Venue and meals for the conduct of prescreening and preevaluation of nominees for PO TWG	NP-Small Value Procurement					GAA	80,000.00			
Venue, meals and honoraria for the conduct of selection of national nominees by NSC members	NP-Small Value Procurement and Cash					GAA	173,000.00			
Meals during conduct of briefing to DOLLE officials	NP-Small Value Procurement					GAA	2,000.00			
Venue and meals for the conduct of selection of winners by NJP members	NP-Small Value Procurement					GAA	340,000.00			
Honoraria for NJP members	Cash					GAA	60,000.00			
Communcation and Miscellaneous	NP-Small Value Procurement					GAA	1,800.00			
Special paper products and others	NP-Small Value Procurement					GAA	4,800.00			
Trophies for winners	NP-Small Value Procurement					GAA	40,000.00			
Trophies for Best RBs	NP-Small Value Procurement					GAA	2,500.00			
Trophies for finalists	NP-Small Value Procurement					GAA	44,800.00			
LED wall, lights and sounds rental	NP-Small Value Procurement					GAA	100,000.00			
Transportation service (van rental)	NP-Small Value Procurement					GAA	65,000.00			
Stage decorations and flowers	NP-Small Value Procurement					GAA	10,000.00			
Tarpaulin for backdrop (registration and photowall)	NP-Small Value Procurement					GAA	3,000.00			
Venue and meals for the meeting with PM Speakers	NP-Small Value Procurement					GAA	3,000.00			
Honoraria for speakers	Cash					GAA	15,000.00			
Venue and meals for the conduct of awarding ceremony of 2019 PO national winners	Public Bidding					GAA	1,575,000.00			
Cash awards for PO finalists	Cash					GAA	270,000.00			
Cash awards for PO winners	Cash					GAA	900,000.00			
Cash awards for best RB	Cash					GAA	30,000.00			
Meals during PO meeting	NP-Small Value Procurement					GAA	10,000.00			
Research 1	NP-Small Value Procurement					GAA	100,000.00			
<b>PROCESS EVALUATION</b>										
Transportation cost for the conduct of research (air, water and land travel)	NP-Small Value Procurement					GAA	100,000.00			
Venue and meals for the participants	NP-Small Value Procurement					GAA	100,000.00			
<b>ROUNDTABLE DISCUSSION ON PRODUCTIVITY AND QUALITY</b>										
Venue and meals for the participants	NP-Small Value Procurement					GAA	100,000.00			

MAINTENANCE/REVIEW OF PRODUCTIVITY DATABASE NETWORKING Meals during DOLE IAC on RSM		NP-Small Value Procurement				GAA	1,200.00			
		NP-Small Value Procurement				GAA	5,000.00			
<b>MEDIA CAMPAIGN</b>	<b>PID</b>									
Radio & TV guestings/plugs Press Release		NP-Small Value Procurement				GAA	200,000.00			
<b>PUBLICATION</b>										
Annual Report		NP-Small Value Procurement				GAA	60,000.00			
Compendum		NP-Small Value Procurement				GAA	20,000.00			
News Bulletin										
Documentation PO Winner										
Postage/Courier Services		NP-Small Value Procurement				GAA	10,000.00			
<b>IEC MATERIALS DEV &amp; DISTRIBUTION</b>										
Posters/Brochures/Flyers										
Tarpaulin (PO-NPC)										
Corporate Kit (PO-NPC)		NP-Small Value Procurement				GAA	150,000.00			
Promo Materials		NP-Small Value Procurement				GAA	200,000.00			
Development of AVP		NP-Small Value Procurement				GAA	10,000.00			
<b>DOLE-CorPlan/MYPA</b>		NP-Small Value Procurement				GAA	50,000.00			
<b>CorPlan/MYPA</b>										
CO CorPlan/MYPA venue/accommodation		NP-Small Value Procurement				GAA	200,000.00			
CO-RB CorPlan/MYPA venue/accommodation		NP-Small Value Procurement				GAA	500,000.00			
<b>IMPLEMENTATION OF IT PROJECTS</b>										
<b>ITR MAINTENANCE</b>		NP-Small Value Procurement				GAA	540,000.00			
<b>ISSP</b>		Public Bidding				GAA	2,040,000.00			
<b>ISSP</b>		NP-Small Value Procurement				GAA	843,000.00			
<b>INTERNET CONNECTIONS</b>		NP-Small Value Procurement				GAA	840,000.00			
<b>WEBSITE MAINTENANCE</b>										
<b>LEARNING SESSION</b>		NP-Small Value Procurement				SELF FUNDED				
<b>HUMAN RESOURCE MANAGEMENT</b>	<b>AD</b>									
Job Competency / Staff Development		NP-Small Value Procurement				GAA	300,000.00			
Implementation of NWPC PRAISE Program		NP-Small Value Procurement				GAA	50,000.00			
Programs for Stress Management		NP-Small Value Procurement				GAA	80,000.00			
Team-Building Exercise		NP-Small Value Procurement				GAA	250,000.00			
Programs for Senior Citizens		NP-Small Value Procurement				GAA	90,000.00			
<b>HEALTH AND WELFARE BENEFITS</b>										
Annual Physical Examination		NP-Small Value Procurement				GAA	230,000.00			
Flu Vaccination		NP-Small Value Procurement				GAA	91,000.00			
Eye Check-up							-			

<b>GENDER AND DEVELOPMENT (GAD)</b>											
GAD related Programs and Projects		NP-Small Value Procurement					GAA	120,000.00			
<b>REVIEW OF 2018 OPCR OF DELIVERY UNITS AND THEIR FORCED RANKING</b>		NP-Small Value Procurement					GAA	15,000.00			
<b>GREEN-OUR-DOLE PROGRAM (GODP)</b>											
Tree Planting		NP-Small Value Procurement					GAA	50,000.00			
<b>NWPC INTERNAL PROGRAMS</b>											
NWPC 30th Anniversary Celebration		NP-Small Value Procurement					GAA	100,000.00			
General Assembly cum Christmas Party		NP-Small Value Procurement					GAA	250,000.00			
<b>DOLE ACTIVITIES WHERE NWPC COST-SHARED</b>											
Labor Day							GAA	100,000.00			
DOLE Sportfest							GAA	100,000.00			
DOLE Anniversary							GAA	200,000.00			
<b>OTHER SUPPLIES AND MATERIAL EXPENSES</b>											
Fuel, Oil and Lubricants (Periodic Maintenance)		NP-Small Value Procurement					GAA	400,000.00			
<b>UTILITIES EXPENSE</b>											
Water Supply							GAA	250,000.00			
Electricity							GAA	1,900,000.00			
<b>COMMUNICATION EXPENSE</b>											
Postal Courier Service		NP-Small Value Procurement					GAA	15,000.00			
Mobile Loads/ Plan Subscription		NP-Small Value Procurement					GAA	180,000.00			
Cable Subscription		NP-Small Value Procurement					GAA	16,000.00			
<b>PROFESSIONAL SERVICES</b>											
Janitorial Services		Public Bidding					GAA	1,000,000.00			
Security Services		Public Bidding					GAA	1,600,000.00			
<b>INSURANCE SERVICE</b>											
Vehicle Insurance		NP-Small Value Procurement					GAA	45,000.00			
<b>ADVERTISING EXPENSE</b>											
Printing and Publication		NP-Small Value Procurement					GAA	50,000.00			
<b>TRANSPORTATION AND DELIVERY EXPENSE</b>											
Transportation and Delivery		NP-Small Value Procurement					GAA	25,000.00			
<b>RENTALS</b>											
Rent - Building and Structures		Lease of Privately -Owned Real Property					GAA	10,000,000.00			
Rent - Motor Vehicles		NP-Small Value Procurement					GAA	40,000.00			

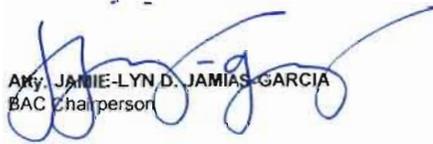
SUBSCRIPTION EXPENSE											
Newspaper and Magazine									GAA	94,000.00	
Special Audit to Selected Regional Boards	QMS								GAA	50,000.00	
Re-certification Audit (Portion of 3 year engagement)									GAA	320,000.00	
Internal Quality Audit Training									GAA	230,000.00	
QMS Meeting/Management Review									GAA	20,000.00	
Capacity Building/Workshop									GAA	150,000.00	
Office Supplies/Furnitures									GAA	20,000.00	
Latest Law Books	RALD								GAA	5,000.00	
One set Tableware									GAA	8,000.00	
Steel Storage Cabinet									GAA	15,000.00	
Steel Bookshelves									GAA	15,000.00	
Voice Recorder									GAA	10,000.00	

Grand Total: 32,538,500.00

Prepared by:

  
**MARC ALEXIS M. ARABE**  
 BAC Secretariat

Recommended by:

  
 Amy **JAMIE-LYN D. JAMIAS-GARCIA**  
 BAC Chairperson

Approved by:

  
**MARIA CRISELDA E. SY**  
 Executive Director IV