

National Wages and Productivity Commission Annual Procurement Plan for FY 2022 for Non-CSE (Changes within 2nd semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procur	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Muti-Function Printer	OED	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		For use of OED Staff
	Car Battery for Mitsubishi Montero Sports with plate no. SLG 702	OED	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	6,500.00	6,500.00		For replacement of defective car battery
	Inks for Brother Printer (BT 5000 Ink - CMY, BTD60 B)	OED	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	5,000.00	5,000.00		Consumables for brother printer
	UPS	OED-WP	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	7,000.00	7,000.00		For replacement of defective UPS
	FINANCIAL MANAGEMENT: 2022 Midyear Assessment and Preparation of Interim Financial Statement with Workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	500,000.00	500,000.00		Conduct of Midyear Assessment
	PUBLICATIONS AND SOCIAL MEDIA DEVELOPMENT Media Campaign	PID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 22	N/A	May 22 & Oct 22	May 22 & Oct 22	GoP	200,000.00	200,000.00		Conduct of press releases
	Publication of annual report	PID	NO	NP-53.9 - Small Value	May-22	N/A	Jun-22	Jun-22	GoP	80,000.00	80,000.00		Printing of annual report
	Postage and Courier Services	PID	NO	NP-53.9 - Small Value	Mar-22	N/A	Apr-22	Apr-22	GoP	20,000.00	20,000.00		Fee for postage and courier of publications
	Brochures/Flyers	PID	NO	NP-53.9 - Small Value	Apr-22	N/A	Sep-22	Sep-22	GoP	30,000.00	30,000.00		Development of corporate IEC materials
	Corporate Giveaways for Wireless Charger	PID	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	179,000.00	179,000.00		2022 Corporate Giveaways using regular fund
	development of promotional materials/ corporate giveaways	PID	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	June 22 & Nov 22	June 22 & Nov 22	GoP	400,000.00	400,000.00		Development and purchase of corporate give away for other events/activities conducted
	Audio Video Presentation	PID	NO	NP-53.9 - Small Value Procurement	June 22 & Nov 22	N/A	Jul-22	Jul-22	GoP	50,000.00	50,000.00		Development and editing of corporate and other AVPs for the purpose of promoting incomes, wages and productivity

	DOLE CorPlan/MYPA	PID	NO	NP-53.9 - Small Value Procurement	June 22 & Nov 22	N/A	June 22 & Nov 22	June 22 & Nov 22	GoP	50,000.00	50,000.00		Venue, meals and accommodation during the conduct of DOLE Corplan/MYPA
	PROGRAM PLANNING AND MONITORING: CO Corplan MYPA	PID	NO	NP-53.10 Lease of Real Property and Venue	June 22 & Nov 22	N/A	June 22 & Nov 22	June 22 & Nov 22	GoP	300,000.00	300,000.00		Venue, meals and accommodation during the conduct of CO Corplanning and MYPA
	CO-RB Corplan/MYPA	PID	NO	NP-53.10 Lease of Real Property and Venue	June 22 & Nov 22	N/A	June 22 & Nov 22	June 22 & Nov 22	GoP	800,000.00	800,000.00		Venue, meals and accommodation during the conduct of CO-RB Corplanning and MYPA
	Antigen Test Kits	PID	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	12,000.00	12,000.00		For employees attending MYPA
	INFORMATION TECHNOLOGY AND INNOVATION: ITR Maintenance	PID	NO	NP-53.9 - Small Value Procurement	Jan 22 to Dec 22	N/A	Jan 22 to Dec 22	Jan 22 to Dec 22	GoP	2,160,000.00	2,160,000.00		Repair and maintenance of information technology equipments
	ISSP	PID	NO	Agency to Agency and Small Value Procurement	Mar, Apr & July 22	N/A	Mar, Apr & July 22	Mar, Apr & July 22	GoP	4,195,000.00	4,195,000.00		For CO, software application system and subscriptions (can be competitive bidding when necessary)
	Domain Name Registration	PID	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	900.00	900.00		For the implemetation of online submission of Annual Establishment Report on Wages
	Consultant for Community Management (Social Media)	PID	NO	NP-53.9 - Small Value Procurement	May - December 2022	N/A	May - December 2022	May - December 2022	GoP	252,000.00	252,000.00		To maximie the potential of NWPC's Facebook Page and Posts and to improve the dissemination of its programs, and advocacies.
	Page and Post Boosting	PID	NO	NP-53.9 - Small Value Procurement	May - December 2022	N/A	May - December 2022	May - December 2022	GoP	50,000.00	50,000.00		To maximie the potential of NWPC's Facebook Page and Posts and to improve the dissemination of its programs, and advocacies.
	Cloud Base SMTP / Email Delivery	PID	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	19,069.40	19,069.40		For the implemetation of online submission of Annual Establishment Report on Wages

Equipment and peripherals for the enhancement of NWPC Audio-Visual Presentations and Conduct of Learning Sessions	PID	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	155,500.00	155,500.00		For the Conduct of Learning Sessions
Internet Connection	PID	YES	Competitive Bidding	Jan 22 to Dec 22	N/A	Jan 22 to Dec 22	Jan 22 to Dec 22	GoP	2,500,000.00	2,500,000.00		Maintenance of reliable internet connection
Secondary Internet Service Provider	PID	YES	Competitive Bidding	Jan 22 to Dec 22	N/A	Jan 22 to Dec 22	Jan 22 to Dec 22	GoP	2,500,000.00	2,500,000.00		Maintenance of reliable internet connection
PRODUCTIVITY RESEARCH AND POLICY FORMULATION: Comments/Position/Technical Papers and Legislative Bills	PPRD	NO	NP-53.9 - Small Value Procurement	Jan 22 to Dec 22	N/A	Jan 22 to Dec 22	Jan 22 to Dec 22	GoP	7,200.00	7,200.00		Meals for participants during the conduct of the meeting
National Productivity Conference Identification of priority issues on productivity improvement, gainsharing schemes and competitiveness	PPRD	NO	NP-53.9 - Small Value Procurement	Jan 22 to Mar 22	N/A	Jan 22 to Mar 22	Jan 22 to Mar 22	GoP	15,000.00	15,000.00		For the conduct of 2022 National Productivity Conference
Planning and preparation on the conduct NPC and meetings with speakers	PPRD	NO	NP-53.9 - Small Value Procurement	Apr 22 to Oct 22	N/A	Apr 22 to Oct 22	Apr 22 to Oct 22	GoP	20,000.00	20,000.00		Lease of venue and meals for participants during the conduct of the meeting
Venue, meals and accommodation of participants during the conference	PPRD	NO	NP-53.10 Lease of Real Property and Venue	Nov-22	N/A	Nov-22	Nov-22	GoP	1,670,000.00	1,670,000.00		Venue, meals and accommodation for participants during the conduct of 2022 National Productivity Conference
LED wall, lights, and sounds rental	PPRD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	GoP	150,000.00	150,000.00		For the conduct of 2022 National Productivity Conference
Transportation of participants	PPRD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	GoP	100,000.00	100,000.00		For the conduct of 2022 National Productivity Conference
Stage decorations, table centerpiece and tarpaulins	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	13,200.00	13,200.00		Aesthetics during the NPC 2022
Tokens	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	132,400.00	132,400.00		to be given to the speaker and entertainers during the NPC 2022
COVID-19 Antigen Test Kits	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP	47,300.00	47,300.00		provision of antigen test kits during 2022 NPC
IEC Corporate Giveaways	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	66,000.00	66,000.00		to be given to the participants during the 2022 NPC

	Conduct of Researches/Preparation of Technical Papers Review of Criteria and Mechanics of the 2021 Productivity Olympics	PPRD	NO	NP-53.9 - Small Value Procurement	Feb 22-Sep 2	N/A	Feb 22-Sep 22	Feb 22-Sep 22	GoP	40,800.00	40,800.00		Conduct of research on the process and conduct of the 2021 PO for improvement
	2021/2022 Rider Survey on Integrated Survey on Labor and Employment-Productivity Improvement Program and Gain Sharing Practices (First Tranche)	PPRD	NO	NP-53.5 Agency-to-Agency	Jan 22-Sep 2	N/A	Jan 22-Sep 22	Jan 22-Sep 22	GoP	500,000.00	500,000.00		In collaboration with PSA bsurvey
	Research Study	PPRD	NO	NP-53.9 - Small Value Procurement	Jan 22-Sep 2	N/A	Jan 22-Sep 22	Jan 22-Sep 22	GoP	120,000.00	120,000.00		Meals, venue and accomodation during the conduct of EGD
	Maintenance review of productivity database	PPRD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	2,288.00	2,288.00		Purchase of materials needed for the maintenance of productivity database
	DOLE IAC on RSM	PPRD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	6,600.00	6,600.00		Meals during meeting
	WAGE RESEARCH AND POLICY FORMULATION: Research Study 1 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
	Research Study 2 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	150,000.00	150,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
	Publication of Press Release re: Online Submission of Annual Establishment Report on Wages	WPRD	NO	NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	March 2022	N/A	March 2022	March 2022	GoP	50,000.00	50,000.00		Publication of Press Release on Online Submission of Annual Establishment Report on Wages
	Meetings	WPRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 21	N/A	Jan-Dec 21	Jan-Dec 201	GoP	50,000.00	50,000.00		Purchase of meals during meetings
	LEGAL MANAGEMENT: Purchase of legal research and materials	RALD	NO	NP-53.9 - Small Value Procurement	June 22 and Nov. 22	N/A	June 22 and Nov. 22	June 22 and Nov. 22	GoP	35,000.00	35,000.00		Purchase of legal books/documents/materials for reference guidance
	Publication of Commission Resolution and Guidelines	RALD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	50,000.00	50,000.00		Publication of resolution and guidelines issued by the Commission
	Meetings	RALD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	360,000.00	360,000.00		Meals and venue during commission meetings
	Publication of Renumbered and renamed 2020 NWPC Guidelines	RALD	NO	NP-53.9 - Small Value Procurement	Nov 22-Dec 22	N/A	Nov 22-Dec 22	Nov 22-Dec 22	GoP	22,000.00	22,000.00		Publication of resolution and guidelines issued by the Commission

Antigen test kits for oath taking of sectoral representatives	RALD	NO	NP-53.9 - Small Value Procurement	Nov 22-Dec 22	N/A	Nov 22-Dec 22	Nov 22-Dec 22	GoP	13,000.00	13,000.00		Provision for antigen test kits
TRAINING DEVELOPMENT Module Development and Upgrading Improving Work Life Balance by Implementing Productivity Tools and Methodologies in the Better Normal	TTSD	NO	NP-53.9 - Small Value Procurement	Jan 22-Mar 22	N/A	Jan 22-Mar 22	Jan 22-Mar 22	GoP	5,000.00	5,000.00		Preparation and conduct of the study including meals during meeting
Putting your Business on the Online Map	TTSD	NO	NP-53.9 - Small Value Procurement	Jan 22-Mar 22	N/A	Jan 22-Mar 22	Jan 22-Mar 22	GoP	5,000.00	5,000.00		Preparation and conduct of the study including meals during meeting
E-Learning Modules Enhance Stock Control	TTSD	NO	NP-53.9 - Small Value Procurement	Apr 22-Jun 22	N/A	Apr 22-Jun 22	Apr 22-Jun 22	GoP	5,000.00	5,000.00		Preparation and conduct of the study including meals during meeting
Enhance Productivity 101	TTSD	NO	NP-53.9 - Small Value Procurement	Apr 22-Jun 22	N/A	Apr 22-Jun 22	Apr 22-Jun 22	GoP	5,000.00	5,000.00		Preparation and conduct of the study including meals during meeting
Work Life Balance	TTSD	NO	NP-53.9 - Small Value Procurement	Apr 22-Jun 22	N/A	Apr 22-Jun 22	Apr 22-Jun 22	GoP	5,000.00	5,000.00		Preparation and conduct of the study including meals during meeting
Run Through of Modules, Capacity Building, Technical Assistance	TTSD	NO	NP-53.9 - Small Value Procurement	February - December 2022	N/A	February - December 2022	February - December 2022	GoP	934,360.00	934,360.00		For the Run Through of Modules, Capacity Building, Technical Assistance
Business Continuity and Resiliency Planning	TTSD	NO	NP-53.9 - Small Value Procurement	Apr 22-Jun 22	N/A	Apr 22-Jun 22	Apr 22-Jun 22	GoP	5,000.00	5,000.00		Preparation and conduct of the study including meals during meeting
Training Of Trainers on the following Module Improving Work Life Balance by Implementing Productivity Tools and Methodologies in the Better Normal	TTSD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	5,000.00	5,000.00		Preparation and conduct of the TOT including meals during meeting
Putting your Business on the Online Map	TTSD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	5,000.00	5,000.00		Preparation and conduct of the TOT including meals during meeting
HUMAN RESOURCE MANAGEMENT: Program for Stress Management	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 22	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	10,000.00	10,000.00		Development and implementation of programs for employee welfare
Vehicle/Bus Rental during the conduct of Team Building Activity in Batangas	AD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	75,000.00	75,000.00		Provision of transportation services to participants during the conduct of annual team building

	Team Building Exercises	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	0	GoP	400,000.00	400,000.00		Conduct of team building for employee welfare and camaraderie development
	Meals for Participants and Skeletal Force and other related expenses during the Conduct of Team Building	AD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	25,000.00	25,000.00		Provision of foods and other related expenses for the participants and skeletal force for the 2022 Team Buildig
	Programs for Senior Citizens and PWD	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	90,000.00	90,000.00		Development and implementation of programs for the welfare of senior citizens and PWD employees
	Consumables for ID printer	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	12,000.00	12,000.00		Printing of employee IDs and other official tags
	Supplies/materials and tokens for Postivi- TREE	AD	NO	NP-53.9 - Small Value Procurement	June - December 2022	N/A	June - December 2022	June - December 2022	GoP	10,000.00	10,000.00		Implementation of positiv- TREE as part of employee engagement.
	Capacity Building and scholarly for Employees	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	330,000.00	330,000.00		Conduct of inhouse training and payment for external training providers
	Annual Physical Examination	AD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	300,000.00	300,000.00		Conduct of APE for employees
	Influenza Vaccine	AD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	250,000.00	250,000.00		Immunization program for employees
	Drug Testing	AD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	35,000.00	35,000.00		Random drug testing to employees
	GAD Related Programs and Projects	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	230,000.00	230,000.00		Meals and other expenses during the implemenattion of the GAD related programs
	Review of Performance of Delivery Unit	AD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	20,000.00	20,000.00		Meals during meetings
	NWPC INTERNAL PROGRAMS: Tree Planting Monitoring	AD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	40,000.00	40,000.00		Meals, tools and other expenses for the conduct of tree planting
	NWPC Anniversary Celebration	AD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	170,000.00	170,000.00		Meals for officials and employees during the conduct of anniversary celebration
	7S of Good Housekeeping	AD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	31,000.00	31,000.00		Implementation of 7S of Good Housekeeping

Year end General Assembly	AD	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Dec-22	Dec-22	GoP	350,000.00	350,000.00		Meals for officials and employees during the conduct of year end assembly'
DOLE Activities (NWPC Cost- Shared): Labor Day	AD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	100,000.00	100,000.00		Lease of venue, meals and other expenses
Independence Day	AD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	30,000.00	30,000.00		Lease of venue, meals and other expenses
DOLE Sportsfest	AD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	50,000.00	50,000.00		Lease of venue, meals and other expenses
DOLE Anniversary	AD	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Sep-22	Sep-22	GoP	120,000.00	120,000.00		Lease of venue, meals and other expenses
Sofa Upholstery Repair Service	TS	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	14,000.00	14,000.00		For repair of damaged sofa upholster
Certification Audit	QMS	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	220,000.00	220,000.00		Conduct of external QMS certification audit by accredited auditor entity
Internal Quality Audit Training	QMS	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	200,000.00	200,000.00		Provision for meals, and payment for external QMS trainers
Internal Quality audit	MS	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	200,000.00	200,000.00		Provision for meals, travel and accommodation of employees during the conduct of internal quality audit on all boards
QMS Meeting/Management Review	QMS	NO	NP-53.9 - Small Value Procurement	Mar., June, Sept. and Dec. 21	N/A	Mar., June, Sept. and Dec. 21	Mar., June, Sept. and Dec. 21	GoP	25,000.00	25,000.00		Meals for during mangement review meeting
Corrective Action Planning Workshop	QMS	NO	NP-53.10 Lease of Real Property and Venue	Apr-21	N/A	Apr-21	Apr-21	GoP	200,000.00	200,000.00		Meals, venue and accomodation during the conduct of corrective action planning
GENERAL SERVICES: Janitorial Services	AD	YES	Competitive Bidding	Nov-21	Nov-21	Jan-22	Feb-22	GoP	1,500,000.00	1,500,000.00		Engaging the services of service agency to maintain sanitation, cleanliness and other janitorial works for NWPC premises fro a period of one (1) year
Security Services	AD	YES	Competitive Bidding	Nov-21	Nov-21	Jan-22	Feb-22	GoP	2,000,000.00	2,000,000.00		Engaging the services of security agency to NWPC premises for a period of one (1) year

Supply and Delivery of Purified Drinking Water	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	70,000.00	70,000.00	Engaging the service of contractor to provide purified drinking water to NWPC, officials and employees for a period of one (1) year
RENTALS: Building and Structure	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	12,267,453.38	12,267,453.38	Office space rental
UTILITIES: Water Supply	AD	NO	Direct Contracting	N/A	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	400,000.00	400,000.00	Provision for water in the workplace
Electricity	AD	NO	Direct Contracting	N/A	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	2,150,000.00	2,150,000.00	Provision for electricity in the workplace
Crossover Utility Vehicle	AD	Yes	Competitive Bidding	Nov-21	Nov-21	Jan-22	Feb-22	GoP	2,700,000.00	2,700,000.00	Provision for additional transportation
INSURANCE: Vehicle Insurance	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	60,000.00	60,000.00	Provision for insurance for motor vehicle
COMMUNICATION: Postal Courier Service	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	220,000.00	220,000.00	Provision for courier services, international or domestic
Transportation and delivery	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	30,000.00	30,000.00	Provision for transportation and delivery
Printing and publication	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	50,000.00	50,000.00	Provision for printing and publication of documents/materials
SUBSCRIPTION: Newspaper and magazine subscripton	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	120,250.00	120,250.00	Provision for one (1) year supply of magazines and newspaper
Mobile Loads/Plan Subscription	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	220,000.00	220,000.00	Provision for mobile loads, communication plans for officers
Cable subscription	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	50,000.00	50,000.00	Provision for cable for radio/television for officers
SUPPLIES AND MATERIALS: FEV maintenance/Repair	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	800,000.00	800,000.00	Provision for maintenance/repair of facilities, equipment and vehicles
Oil, fuel and lubricants	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	500,000.00	500,000.00	Provision for oils, fuels and lubricants of official vehicles
Consumables and replacement of parts for building fixtures and furnitures	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	60,000.00	60,000.00	Provision for replacement and maintenance of building fixtures and furniture
Medical equipment, drugs, medicines	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	307,000.00	307,000.00	Provision for first aid, medicines and other medical equipment
Furniture and fixtures	AD	NO	NP-53.9 - Small Value Procurement	Jan 22-Dec 2	N/A	Jan 22-Dec 22	Jan 22-Dec 22	GoP	50,000.00	50,000.00	Provision for cabinets, tables and chairs for employees

Renovation of NWPC Office Space	AD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2022	Jan-Feb 2022	Jan-Feb 2022	Jan-Feb 2022	GoP	890,076.95	890,076.95		As part of employees welfare program
Installation of Aircons	AD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2022	Jan-Feb 2022	Jan-Feb 2022	Jan-Feb 2022	GoP	150,000.00	150,000.00		As part of employees welfare program
Personal Refrigerator (Lactation Room), Refrigerator (Pantry)	AD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	70,000.00	70,000.00		As part of employees welfare program
5 layers open steel rack and 5 layers swing door steel cabinet	AD	NO	NP-53.9 - Small Value Procurement	Aug-Nov 2022	N/A	Aug-Nov 2022	Aug-Nov 2022	GoP	137,000.00	137,000.00		For implementation of 7S
Sofa Chair	AD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	GoP	15,000.00	15,000.00		For lactation room
Storage box plastic	AD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	GoP	19,998.00	19,998.00		For storage of files to be disposed
Antigen test kits	AD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	49,700.00	49,700.00		For attendees to NWPC 33rd founding anniversary
TOTAL									47,705,595.73	47,705,595.73		

Prepared by BAC Secretariat:

I certify that I have reviewed this changes in 2022 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-Non CSCE) and its consolidated in accordance with the submitted SPPMPs based on FY 2022 National Expenditure Program


SARAHATA MUTI SALACOP
 Head, BAC Secretariat

Reviewed by Budget Division

I certify that I have reviewed this changes in 2022 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-Non CSCE) and it is in accordance with the submitted SPPMPs based on FY 2022 National Expenditure Program


FRANISCA C. GUÑA
 OIC, Chief Finance and Management Division

Recommending Approval


ATTY. GRACE N. MANA-AY-BADILLA
 BAC Chairperson

Approved:


MARIA CRISELDA R. SY
 Executive Director IV