

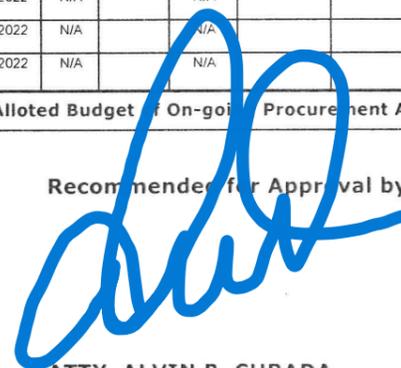
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | |
|---|--|--------------|--|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|--------------------------|--------------------------|-------------------------|---------------|------------|---------------------|------------|------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---|-----------|--|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/Completion/Acceptance (if applicable) |
| | Lease of Venue, Accommodation, and Meals for the 2022 NWPC Teambuilding Exercises on May 4-6, 2022 | AD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Apr. 29, 2022 | 2-May | 2-May | 2-May | 6-May | 6-May | GoP | 400,000.00 | 400,000.00 | | 400,000.00 | 400,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Jumbo Tissue Roll (Q1-Q4 2022) | AD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May 13, 2022 | N/A | 16-May | N/A | Q1: 17-May Q2: 21-Jun | Q1: 17-May Q2: 21-Jun | GoP | 57,600.00 | 57,600.00 | | 41,600.00 | 41,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Repair and Repainting of Office Vehicle | | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May 17, 2022 | N/A | 19-May | N/A | 8-Jun | 8-Jun | GoP | 13,000.00 | 13,000.00 | | 12,500.00 | 12,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Inco Copier Consumables and Spare Parts | AD | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May 24, 2022 | N/A | 30-May | N/A | 1-Jun | 1-Jun | GoP | 8,993.00 | 8,993.00 | | 8,993.00 | 8,993.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Maintenance, Check-up of CCTV System | PID | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 15, 2022 | N/A | 17-Jun | N/A | 21-Jun | 21-Jun | GoP | 10,000.00 | 10,000.00 | | 10,000.00 | 10,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Publication of the NWPC Advisory No. 1 series of 2022 | RALD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 28, 2022 | N/A | 27-Jun | N/A | 1-Jul | 1-Jul | GoP | 18,000.00 | 18,000.00 | | 10,080.00 | 10,080.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | 10,110,261.96 | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,609,495.86 |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,500,766.10 |

| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--------------|--|-----------------------------------|---------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--------------|--------------|----|------------|------------|----|---------------------------|--------------|-------------------|------------------|----------------|-----------|--|---|
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | Remarks (Explaining changes from the APP) |
| | Renewal of Online Learning Management System | PID | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Mar. 21, 2022 | N/A | N/A | N/A | | | GoP | 38,400.00 | 38,400.00 | | 38,128.20 | 38,128.20 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Cloud Base SMTP | PID | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Apr. 12, 2022 | N/A | N/A | N/A | | | GoP | 19,080.00 | 19,080.00 | | 19,069.40 | 19,069.40 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Page and Post Boosting | PID | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 3, 2022 | N/A | N/A | N/A | | | GoP | 50,000.00 | 50,000.00 | | 49,900.00 | 49,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Subscription of Newspapers for 2022 | AD | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May 24, 2022 | N/A | 2-Jun | 1-Jun | | | GoP | 28,930.00 | 28,930.00 | | 10,938.88 | 10,938.88 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Subscriptions of Magazines for 2022 | AD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | May 25, 2022 | 25-May | 2-Jun | 31-May | | | GoP | 75,770.00 | 75,770.00 | | 75,770.00 | 75,770.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Award for the Procurement of Internet Services for 2022 (Primary Service Provider) | PID | YES | Competitive Bidding | 29-Mar | 11-Apr | 18-Apr | 2-May | 2-May | 11-Mar | 19-May | May 30, 2022 | 30-May | 27-Jun | 31-May | | | GoP | 1,440,000.00 | 1,440,000.00 | | 786,240.00 | 786,240.00 | | PICC COA PWI | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | N/A | |
| | Award for the Procurement of Internet Services for 2022 (Secondary Service Provider) | PID | YES | Competitive Bidding | 29-Mar | 11-Apr | 18-Apr | 2-May | 2-May | 11-Mar | 19-May | May 30, 2022 | 30-May | 27-Jun | 31-May | | | GoP | 60,000.00 | 60,000.00 | | 168,000.00 | 168,000.00 | | PICC COA PWI | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | 13-Apr-22 | N/A | |
| | Procurement of Anti-Virus Application | PID | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 9, 2022 | 10-Jun | 21-Jun | 21-Jun | | | GoP | 480,000.00 | 480,000.00 | | 480,000.00 | 480,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Lease / Rental of Copier | PID | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 9, 2022 | 27-Jun | 1-Jul | 27-Jun | | | GoP | 600,000.00 | 600,000.00 | | 600,000.00 | 600,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Periodic Maintenance of Office Vehicle (SAA 7932) | OED -MSS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 28, 2022 | N/A | | N/A | | | GoP | 9,760.00 | 9,760.00 | | 7,000.00 | 7,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of SD Memory Card | AD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 28, 2022 | N/A | | N/A | | | GoP | 4,700.00 | 4,700.00 | | 4,700.00 | 4,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Wood Door Sign | AD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 28, 2022 | N/A | | N/A | | | GoP | 25,000.00 | 25,000.00 | | 22,500.00 | 22,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of Rain Visor of Official Vehicle | OED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | June 28, 2022 | N/A | | N/A | | | GoP | 1,800.00 | 1,800.00 | | 1,800.00 | 1,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | 2,833,440.00 | | | | | | | | | | | | | |

Prepared by:


SARAHATA MUTI SALACOP
 BAC Secretariat

Recommended for Approval by:


ATTY. ALVIN B. CURADA
 BAC Chairperson

APPROVED:


MARIA CRISELDA R. SY
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