

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	Lease of Venue, Meals and Accommodation for the Conduct of the Capacity Building on Design Thinking for NWPC RTWPB Trainers	TTSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 21, 2022	21-Nov	21-Nov	21-Nov	Nov. 22-25, 2022	Nov. 22-25, 2022	GoP	527,600.00	527,600.00		527,600.00	527,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue, Meals, and Accommodation for the Oath-taking Ceremony and Onboarding Program of the Newly Appointed Sectoral Representatives	RALD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 28, 2022	28-Nov	28-Nov	28-Nov	Dec 1-3, 2022	Dec 1-3, 2022	GoP	700,000.00	700,000.00		503,000.00	503,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Renewal of Webinar, Video Conference, and Meeting Subscription	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 16, 2022	N/A	N/A	N/A	18-Dec	18-Dec	GoP	206,700.00	206,700.00		205,894.20	205,894.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Venue, Meals, and Accommodation for the Formulation of Gender and Development (GAD) Agenda 2023-2028	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 8, 2022	08-Dec	09-Dec	09-Dec	Dec 14-16, 2022	Dec 14-16, 2022	GoP	365,000.00	365,000.00		359,100.00	359,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Catering Services (2022 YEGA)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 19, 2022	19-Dec	19-Dec	19-Dec	22-Dec	22-Dec	GoP	300,000.00	300,000.00		265,000.00	265,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Renewal of the Lex Libris Online Subscription	RALD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 19, 2022	N/A	27-Dec	N/A	Jan. 3, 2023	Jan. 3, 2023	GoP	177,408.00	177,408.00		177,408.00	177,408.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Renewal of Online Quiz-based Learning Platform Subscription	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 19, 2022	N/A	N/A	N/A	17-Dec	17-Dec	GoP	28,000.00	28,000.00		26,676.00	26,676.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Renewal of Subscriptions (Office 365)	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	28-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	368,000.00	368,000.00		345,856.00	345,856.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Renewal of Webinar, Video Conference, and Meeting Subscription	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 16, 2022	N/A	N/A	N/A	18-Dec	18-Dec	GoP	206,700.00	206,700.00		205,894.20	205,894.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																		8,854,168.00													
Total Contract Price of Procurement Activities Conducted																					7,476,948.32										
Total Savings (Total Alloted Budget - Total Contract Price)																					1,377,219.68										

ON-GOING PROCUREMENT ACTIVITIES																																
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	Procurement of E-Prod Toolbox System Enhancement	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 26, 2022	26-Jul	28-Oct	04-Nov			GoP	350,000.00	350,000.00		350,000.00	350,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Services for a Rider Survey on Labor and Employment - Productivity Improvement Program and Gainsharing Practices (1st Tranche)	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 29, 2022	N/A	29-Jul	N/A			GoP	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of GAD Specialist	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept. 30, 2022	30-Sep	30-Oct	30-Oct			GoP	160,000.00	160,000.00		144,000.00	144,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Jumbo Tissue Rolls (Q1-Q4 2023)	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 17, 2022	17-Nov	18-Nov	18-Nov			GoP	72,000.00	72,000.00		55,400.00	55,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Upgrading the NWPC Website by Redesigning	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 15, 2022	16-Dec					GoP	100,000.00	100,000.00		98,000.00	98,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Cloud Base SMTP	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 19, 2022	N/A	N/A	N/A			GoP	21,600.00	21,600.00		5,217.10	5,217.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of WordPress Themes	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 19, 2022	N/A	N/A	N/A			GoP	18,000.00	18,000.00		17,342.00	17,342.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Purified Drinking Water for 2023	AD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec					GoP	70,000.00	70,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Sound System Package	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	28-Dec			GoP	290,000.00	290,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Server Rack	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	28-Dec			GoP	200,000.00	200,000.00		196,800.00	196,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Steel Racks and Cabinet	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	28-Dec			GoP	71,000.00	71,000.00		69,400.00	69,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Structure Cabling	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	28-Dec			GoP	450,000.00	450,000.00		351,004.62	351,004.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Service for the Enhancement of AERW under RA 6727	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	28-Dec			GoP	392,000.00	392,000.00		392,000.00	392,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of Privately-Owned Real Property	AD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	N/A		N/A			GoP	12,267,453.38	12,267,453.38		10,697,008.08	10,697,008.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Sofa Chair	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	N/A	28-Dec	N/A			GoP	15,000.00	15,000.00		14,450.00	14,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Annual Subscription to the SMS Suite	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	29-Dec			GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	System Cloud Hosting for eProd Toolbox	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	29-Dec			GoP	224,000.00	224,000.00		-	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Renewal of Creative Cloud Themes	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	27-Dec	28-Dec	29-Dec			GoP	146,000.00	146,000.00		144,976.00	144,976.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities																		15,407,053.38														

Prepared by:


SARAHATA MUTI SALACOP
 BAC Secretariat

Recommended for Approval by:


ATTY. GRACE N. MANA-AY - BADILLA
 BAC Chairperson

APPROVED:


MARIA CRISELDA R. S.
 Head of the Procuring Entity