

National Wages and Productivity Commission Supplemental Annual Procurement Plan for FY 2021 for Non-CSE

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of T8 LED Tube Lightings at NWPC Office	AD	NO	small value procurement	May-21	May-21	May-21	May-21	GOP	120,304.80			
	Split type Aircons	AD	NO	small value procurement	Sep-21	Sep-21	Sep-21	Sep-21	GOP	98,200.00			
	Window Type Aircons	AD	NO	small value procurement	N/A	Oct-21	N/A	Oct-21	GOP	43,500.00			
	Generators	AD	NO	small value procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	195,000.00			
	Materials for the instalation of LED Lights	AD	NO	small value procurement	N/A	Jul-Aug 2021	N/A	Aug-21	GOP	23,000.00			
	Crossover Utility Vehicle	AD	NO	Competitive Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GOP	5,050,000.00			
	Delivery of desktop set, firewall and corporate giveaways to the RTWPBs	AD	NO	small value procurement	Oct-21	Oct-21	Oct-21	Oct-21	GOP	80,000.00			
	New zoom subscription for large meeting (up to 500 participants)	AD	NO	small value procurement	N/A	Oct-21	N/A	Oct-21	GOP	37,500.00			
	5 layers Steel Cabinet with Sliding Door	OED	NO	small value procurement	N/A	May-21	N/A	May-21	GOP	15,000			
	Printer	OED	NO	small value procurement	N/A	Sep-21	N/A	Sep-21	GOP	15,000.00			

Production/installation of tarpaulin (inclusive of RT-PCR/Antigen Swab Testing and PPE of Service providers	WPRD	NO	small value procurement	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	GOP	28,800.00			
Production of PBIS Corporate Giveaways (foldable round fans, alcohol spray bottles, flat pouches with disposable face masks)	WPRD	NO	small value procurement	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	GOP	630,000.00			
Payment for distributors of PBIS corporate giveaways in MRT3's high volume stations (inclusive of RT-PCR/Antigen Swab Testing and PPE of service providers and administrative	WPRD	NO	small value procurement	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	GOP	105,208.44			
Consultancy Fee - Basic Training of Trainers for New Employees in the Central Office and Regional Boards	TTSD	NO	small value procurement	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	GOP	450,000.00			
IEC/Corporate Giveaways	PPRD	NO	small value procurement	Aug-Sep 2021	Aug-Sep 2021	Aug-Sep 2021	Aug-Sep 2021	GOP	250,000.00			
Newspaper Publication (Print Advertisement)	PPRD	NO	small value procurement	May to June 2021	GOP	400,000.00						
1 Event Virtual Event Platform Provider (2021 PO Awarding Ceremony)	PPRD	NO	small value procurement	Sept.- Oct. 2021	Sept.- Oct. 2021	Sept.- Oct. 2021	Sept.- Oct. 2021	GOP	950,000.00			
zoom add-ons for 2021 PO NSC and NJP	PPRD	NO	small value procurement	N/A	Aug-Oct. 2021	N/A	Aug-Oct. 2021	GOP	7,500.00			
2021 Productivity Olympics Awarding Trophies	PPRD	NO	small value procurement	Sept. 2021	Sept. 2021	Sept. 2021	Sept. 2021	GOP	300,000.00			
Graphic Design Tool Pro	PRS	NO	small value procurement	N/A	Oct. 2021	N/A	Oct. 2021	GOP	2,490.00			

Drawers	PRS	NO	small value procurement	N/A	Nov. 2021	N/A	Nov. 2021	GOP	26,500.00			
MS Office 2019 License for Macbook	RALD	NO	small value procurement	N/A	Aug. 2022	N/A	Aug. 2022	GOP	20,000.00			
Lex Libris Series - Online Subscription for 12 months	RALD	NO	Direct Contracting	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GOP	300,000.00			
Purchase/Updating of Law Books, Codals and Other Legal References	RALD	NO	small value procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GOP	70,000.00			
Corporate Giveaways (Luggage Organizer)	PID	NO	small value procurement	Aug-Sep 2021	Aug-Sep 2021	Aug-Sep 2021	Aug-Sep 2021	GOP	80,000.00			
TOTAL									9,177,698.44			

Prepared by BAC Secretariat:

I certify that I have reviewed this 2021 Supplemental Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-Non CSCE) and its consolidated in accordance with the submitted PPMPs based on FY 2021 National Expenditure Program

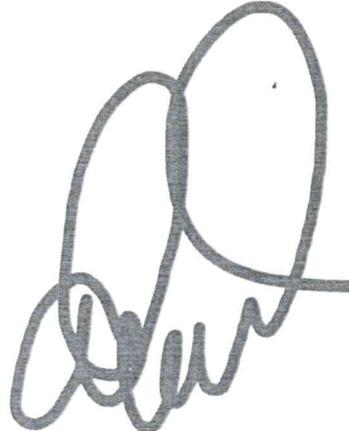

NELSON C. CLERIOS
 Head, BAC Secretariat

Reviewed by Budget Division

I certify that I have reviewed this 2021 Supplemental Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-Non CSCE) and it is in accordance with the submitted PPMPs based on FY 2021 National Expenditure Program


EDITHA M. SAUS
 Chief, FMD

Recommending Approval



ATTY. ALVIN B. CURADA
 BAC Chairperson

Approved:


MARIA CRISELDA R. SY
 Executive Director IV