

## REVISED Annual Procurement Plan for 2019 NATIONAL WAGES AND PRODUCTIVITY COMMISSION

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
	Foods and other incidental expenses for meetings/activities	PRS & TS	NP-Small Value Procurement	GAA	180,000.00			
	Additional cable line subscription for 1 year		NP-Small Value Procurement	GAA	6,820.00			
	Staples-2 Drawer Lateral File Cabinet	PRS	NP-Small Value Procurement	GAA	15,000.00			
	CY 2018 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NP-Lease of Venue	GAA	500,000.00			
	<b>Capacity Building</b> Capacity Building on Quality Control (QC) Tools, Upgraded Training Modules & SLEs	TTSD	NP-Lease of Venue and NP-Small Value Procurement	GAA	650,000.00			
	<b>Technical Assistance</b> Travel Expenses		NP-Agency to Agency	GAA	190,000.00			
	<b>Assessment on Minimum Wage Policy</b>	WPRD	NP-Highly Technical Consultant	GAA and Trust Fund	800,000.00			
	Consultant fee for the expert		NP-Lease of Venue	GAA and Trust Fund	240,000.00			
	Hotel Accomodation and meals for the stakeholders' consultations		NP-Lease of Venue	GAA	150,000.00			
	Hotel Accomodation and meals for the stakeholders' consultations(augmentation)		NP-Small Value Procurement	GAA	30,000.00			
	Meals for meetings		NP-Small Value Procurement	GAA	30,000.00			
	Supplies for Stakeholders' consultation		NP-Small Value Procurement	GAA	40,000.00			
	Transportation and communication for the stakeholders' consultation		NP-Small Value Procurement	GAA	40,000.00			
	<b>Evaluation of the Implementation of Tier 2</b> Meals for Focus Group Discussions		NP-Small Value Procurement	GAA	26,025.00			

Transportation during the conduct of national awarding ceremony		NP-Small Value Procurement	GAA	70,000.00		
Tarpaulin (photowall/registration)		NP-Small Value Procurement	GAA	10,000.00		
Venue and meals for the meeting with PM Session		NP-Lease of Venue	GAA	3,000.00		
Flower arrangement		NP-Small Value Procurement	GAA	15,000.00		
Meals during post evaluation of 2019 PO		NP-Small Value Procurement	GAA	10,000.00		
Research 1		NP-Lease of Venue	GAA	23,000.00		
PROCESS EVALUATION						
VGA HDMI Cable for Apple Macbook		NP-Small Value Procurement	GAA	5,000.00		
Apple Macbook power charger		NP-Small Value Procurement	GAA	10,000.00		
<b>MEDIA CAMPAIGN</b>	<b>PID</b>					
Radio & TV guestings/plugs						
Press Release		NP-Small Value Procurement	GAA	200,000.00		
<b>PUBLICATION</b>						
Annual Report		NP-Small Value Procurement	GAA	60,000.00		
Compendum		NP-Small Value Procurement	GAA	20,000.00		
News Bulletin						
Documentation PO Winner						
Postage/Courier Services		NP-Small Value Procurement	GAA	10,000.00		
<b>IEC MATERIALS DEV &amp; DISTRIBUTION</b>						
Posters/Brochures/Flyers						
Tarpaulin (PO-NPC)						
Corporate Kit (PO-NPC)		NP-Small Value Procurement	GAA	150,000.00		
Promo Materials		NP-Small Value Procurement	GAA	200,000.00		
Development of AVP		NP-Small Value Procurement	GAA	10,000.00		
<b>DOLE-CorPlan/MYPA</b>						
		NP-Small Value Procurement	GAA	50,000.00		
<b>CorPlan/MYPA</b>						
CO CorPlan/MYPA venue/accommodation		NP-Small Value Procurement	GAA	200,000.00		
CO-RB CorPlan/MYPA venue/accommodation		NP-Small Value Procurement	GAA	500,000.00		
CO-RB CorPlanning Activity Transpo Service		NP-Small Value Procurement	GAA	45,000.00		

<b>IMPLEMENTATION OF IT PROJECTS</b>	<b>AD</b>	NP-Small Value Procurement	GAA	540,000.00		
<b>ITR MAINTENANCE</b>		NP-Agency to Agency	GAA	1,060,000.00		
ISSP (laptop, MS office)		Public Bidding	GAA	1,170,000.00		
ISSP (server, projector, ext hard drive)		NP-Small Value Procurement	GAA	310,000.00		
ISSP (memory upgrade server and laptop)		NP-Small Value Procurement	GAA	60,000.00		
ISSP (cable lock, monitor, tv)		NP-Small Value Procurement	GAA	523,000.00		
ISSP (software application system & subscription)		NP-Small Value Procurement	GAA	840,000.00		
<b>INTERNET CONNECTIONS</b>		NP-Small Value Procurement	SELF FUNDED			
<b>WEBSITE MAINTENANCE</b>		NP-Small Value Procurement				
<b>LEARNING SESSION</b>		NP-Small Value Procurement	SELF FUNDED			
<b>HUMAN RESOURCE MANAGEMENT</b>		NP-Small Value Procurement		GAA	300,000.00	
Job Competency / Staff Development		NP-Small Value Procurement	GAA	50,000.00		
Implementation of NWPC PRAISE Program		NP-Small Value Procurement	GAA	80,000.00		
Programs for Stress Management		NP-Small Value Procurement	GAA	290,000.00		
Team-Building Exercise		NP-Small Value Procurement	GAA	90,000.00		
Programs for Senior Citizens		NP-Small Value Procurement	GAA	9,000.00		
Consumables for ID Printer		NP-Small Value Procurement	GAA	230,000.00		
<b>HEALTH AND WELFARE BENEFITS</b>		NP-Agency to Agency	GAA	91,000.00		
Annual Physical Examination	NP-Small Value Procurement	GAA	40,000.00			
Flu Vaccination	<b>GENDER AND DEVELOPMENT (GAD)</b>					
First Aid / Emergency Kits	GAD related Programs and Projects	NP-Small Value Procurement	GAA	120,000.00		
<b>GENDER AND DEVELOPMENT (GAD)</b>	<b>REVIEW OF 2018 OPCR OF DELIVERY UNITS AND THEIR FORCED RANKING</b>	NP-Small Value Procurement	GAA	15,000.00		
<b>GREEN-OUR-DOLE PROGRAM (GODP)</b>	<b>GREEN-OUR-DOLE PROGRAM (GODP)</b>					
Tree Planting	NP-Small Value Procurement	GAA	50,000.00			

<b>NWPC INTERNAL PROGRAMS</b>							
NWPC 30th Anniversary Celebration	NP-Small Value Procurement	GAA	350,000.00				
General Assembly cum Christmas Party	NP-Small Value Procurement	GAA	250,000.00				
<b>DOLE ACTIVITIES WHERE NWPC COST-SHARED</b>							
Labor Day		GAA	100,000.00				
DOLE Sportfest		GAA	100,000.00				
DOLE Anniversary		GAA	200,000.00				
<b>OTHER SUPPLIES AND MATERIAL EXPENSES</b>							
Fuel, Oil and Lubricants (Periodic Maintenance)	NP-Small Value Procurement	GAA	400,000.00				
FEV Maintenance/Repair	NP-Small Value Procurement	GAA	20,000.00				
LED Tubes 8 watts	NP-Small Value Procurement	GAA	42,850.00				
Consumable & Replacement of parts for building fixtures and furnitures	NP-Small Value Procurement	GAA	40,000.00				
<b>UTILITIES EXPENSE</b>							
Purified Drinking Water	NP-Small Value Procurement	GAA	55,000.00				
Water Supply		GAA	250,000.00				
Electricity		GAA	1,900,000.00				
<b>COMMUNICATION EXPENSE</b>							
Postal Courier Service	NP-Small Value Procurement	GAA	15,000.00				
Mobile Loads/ Plan Subscription	NP-Small Value Procurement	GAA	180,000.00				
Cable Subscription	NP-Small Value Procurement	GAA	16,000.00				
<b>PROFESSIONAL SERVICES</b>							
Janitorial Services	Public Bidding	GAA	1,000,000.00				
Security Services	Public Bidding	GAA	1,570,000.00				
<b>INSURANCE SERVICE</b>							
Vehicle Insurance	NP-Small Value Procurement	GAA	45,000.00				
<b>ADVERTISING EXPENSE</b>							
Printing and Publication	NP-Small Value Procurement	GAA	50,000.00				

<b>TRANSPORTATION AND DELIVERY EXPENSE</b>							
Transportation and Delivery		NP-Small Value Procurement	GAA	25,000.00			
<b>RENTALS</b>							
Rent - Building and Structures		Lease of Privately -Owned Real Property	GAA	10,000,000.00			
Rent - Motor Vehicles		NP-Small Value Procurement	GAA	40,000.00			
<b>SUBSCRIPTION EXPENSE</b>							
Newspaper and Magazine		NP-Small Value Procurement	GAA	94,000.00			
Special Audit to Selected Regional Boards	QMS	NP-Small Value Procurement	GAA	50,000.00			
Re-certification Audit (Portion of 3 year engagement)		NP-Small Value Procurement	GAA	320,000.00			
Internal Quality Audit Training		NP-Small Value Procurement	GAA	230,000.00			
QMS Meeting/Management Review		NP-Small Value Procurement	GAA	20,000.00			
Capacity Building/Workshop		NP-Small Value Procurement	GAA	150,000.00			
Office Supplies/Furnitures		NP-Small Value Procurement	GAA	20,000.00			
Latest Law Books	RALD	NP-Small Value Procurement	GAA	5,000.00			
One set Tableware		NP-Small Value Procurement	GAA	8,000.00			
Steel Storage Cabinet		NP-Small Value Procurement	GAA	15,000.00			
Steel Bookshelves		NP-Small Value Procurement	GAA	15,000.00			
Voice Recorder		NP-Small Value Procurement	GAA	10,000.00			
Common Use Supplies and Equipment	NWPC	NP-Agency to Agency and NP-Small Value Procurement	GAA	2,989,420.71			

Grand Total: 33,853,115.71

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