

NATIONAL WAGES AND PRODUCTIVITY COMMISSION

Revised Indicative Annual Procurement Plan for 2020

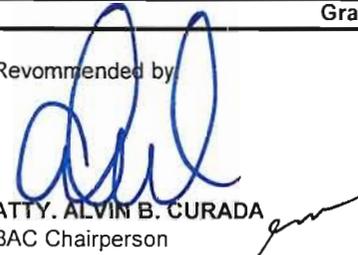
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program)
					Total	MOOE	CO	
	CY 2019 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NP-Lease of Venue	GAA	600,000.00			
	Capacity Building	TTSD						
	Capacity Building, Trainers' Training on Revised Modules Travel Expenses		NP-Lease of Venue NP-Agency to Agency	GAA GAA	650,000.00 250,000.00			
	Minimum Wage and the Socio- Economic Emancipation of Women: Does gender pay gap exist among minimum wage earners?	WPRD	NP-Small Value Procurement	GAA	150,000.00			
	Developing a Model for Tier 2 Advisories (thru an expert)		NP-Small Value Procurement	GAA	200,000.00			
	Proportion of Facilities to Minimum Wage: Measuring what is fair and reasonable for workers		NP-Small Value Procurement	GAA	200,000.00			
	Capacity Building: Training of the Regional Boards on the Empirical Framework/Formula for setting minimum wages for domestic workers		NP-Lease of Venue	GAA	100,000.00			
	Venue and hotel accommodation	PPRD	NP-Lease of Venue	GAA	2,960,000.00			
	Rentals (LED wall, light and sounds, transportation, photobooth and video editing)		NP-Small Value Procurement	GAA	302,000.00			
	Press Release	PID	NP-Small Value Procurement	GAA	200,000.00			
	Annual Report		NP-Small Value Procurement	GAA	80,000.00			
	Postage/Courier Services		NP-Small Value Procurement	GAA	20,000.00			
	a. Brochures/Flyers		NP-Small Value Procurement	GAA	30,000.00			
	-Corporate Kit (NPC)		NP-Small Value Procurement	GAA	200,000.00			
	-Corporate Give-aways		NP-Small Value Procurement	GAA	300,000.00			
	CO CorPlan/MYPA venue/accommodation		NP-Lease of Venue	GAA	300,000.00			
	CO-RB CorPlan/MYPA venue/accommodation		NP-Lease of Venue	GAA	800,000.00			
	ISSP (software application system & subscription)		NP-Small Value Procurement	GAA	1,950,000.00			
	INTERNET CONNECTIONS		NP-Small Value Procurement	GAA	1,068,000.00			

Team-Building Exercise including GAD related program	AD	NP-Small Value Procurement	GAA	425,000.00		
Annual Physical Examination		NP-Small Value Procurement	GAA	250,000.00		
Vaccination: Influenza and Pneumonia		NP-Agency to Agency	GAA	200,000.00		
Drug Testing		NP-Agency to Agency	GAA	29,000.00		
NWPC 31st Anniversary Celebration		NP-Small Value Procurement	GAA	100,000.00		
Purified Drinking Water		NP-Small Value Procurement	GAA	49,000.00		
Mobile Loads/ Plan Subscription		NP-Small Value Procurement	GAA	180,000.00		
Cable Subscription		NP-Small Value Procurement	GAA	35,000.00		
Janitorial Services		Public Bidding	GAA	1,200,000.00		
Security Services		Public Bidding	GAA	1,600,000.00		
Printing and Publication		Media Services	GAA	50,000.00		
Rent - Motor Vehicles		NP-Small Value Procurement	GAA	50,000.00		
Newspaper and Magazine		NP-Small Value Procurement	GAA	100,000.00		
1st surveillance audit	QMS	NP-Small Value Procurement	GAA	200,000.00		
Internal Quality Audit Training		NP-Small Value Procurement	GAA	190,000.00		
Capacity Building/Workshop	RALD	NP-Small Value Procurement	GAA	200,000.00		
NWPC Law Gazette Vol. IV		NP-Small Value Procurement	GAA	150,000.00		
Revised Rules on Min. Wage Fixing		NP-Small Value Procurement	GAA	50,000.00		
Revised Rules on Exemption		NP-Small Value Procurement	GAA	50,000.00		
Wage Order/IRR Consolidation		NP-Small Value Procurement	GAA	50,000.00		
			Grand Total:	15,518,000.00		

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Revommended by


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