



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Wages and Productivity Commission	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The National Wages and Productivity Commission shall be responsible for the formulation of policies and guidelines on wages, incomes and productivity, determining the minimum wages at the regional, provincial and/or industry levels, and promotion of productivity improvement and gainsharing schemes, particularly among micro, small and medium enterprises.	Technical Advisory Services	Php48.396	Number of productivity advisory assignments undertaken	290,189 productivity advisory	277,000 productivity advisory	305,683 productivity advisory	110%
			Percentage of clients who rate technical advice as satisfactory or better	100%	100%	100% 8,636 clients	100%
			Percentage of requests for advice acted upon within 5 days of request	100%	100%	100% 2,352 requests	100%
	Wages Regulation Service	Php82.788	Number of public hearings/consultations conducted	45 hearings/ consultations	32 hearings/ consultations	38 hearings/ consultations	119%
			Percentage of wage consideration case decisions upheld by a higher authority	100%	100%	100%	100%
			Percentage of wage cases resolved within 45 days upon receipt of application	100% disposition rate (78 applications)	100%	100% disposition rate (100 applications)	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php46.686	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	97.44% Php181,109,000 Php185,870,000	100%	91% Php191,698,000 Php210,369,000	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	96.56% Php61,218,000 Php63,401,000	100%	87% Php68,532,000 Php78,578,000	87%
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI			100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B