



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Wages and Productivity Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The National Wages and Productivity Commission shall be responsible for the formulation of policies and guidelines on wages, incomes and productivity, determining the minimum wages at the regional, provincial and/or industry levels, and promotion of productivity improvement and gainsharing schemes, particularly among micro, small and medium enterprises.	Technical Advisory Services	Php45.487	Number of productivity advisory assignments undertaken	305,683 productivity advisory	282,000 productivity advisory	306,397 productivity advisory	109%
			Percentage of clients who rate technical advice as satisfactory of better	100% 8,636 clients	100%	100% 14,418 clients	100%
			Percentage of requests for advice acted upon within 5 days of request	100% 2,352 requests	100%	100% 1,142 requests	100%
	Wages Regulation Service	Php101.620	Number of public hearings/consultations conducted	38 hearings/consultations	32 hearings/consultations	46 hearings/consultations	144%
			Percentage of wage consideration case decisions upheld by a higher authority	100%	100%	100%	100%
			Percentage of wage cases resolved within 45 days upon receipt of application	100% disposition rate (100 applications)	100%	100% disposition rate (23 applications)	100%
STO and GASS							
SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Number of research studies/wages review reports conducted/completed in support to issuance of policy/guidelines	68 regional wage price situationer/reports prepared	68 regional wage price situationer/reports prepared	68 regional wage price situationer/reports prepared	100%
			Development of training modules	2 training modules updated	3 training modules updated	3 training modules updated	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php43.577	Budget Utilization Rate				99%
			Obligations BUR Ratio of total obligations against all allotments.	91% Php191,698,000 Php210,369,000	100%	99% Php213,506,000 Php216,326,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	87% Php68,532,000 Php78,578,000	100%	99% Php73,519,000 Php74,218,000	99%
			Public Financial Management reporting requirements of COA and DBM				100%
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	
			Submission of APP CSE		100%	100%	
			Submission of APP non-CSE	100%	100%	100%	
Submission of APCPI	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B