

**National Wages and Productivity Commission Annual Procurement Plan Non-CSE for FY 2023 (UPDATED/CHANGES WITHIN 1st SEMESTER)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procu	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	FINANCIAL MANAGEMENT: CY 2022 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan-23	Jan-23	Jan-23	GoP	600,000.00	600,000.00		Conduct of closing of books
2	Meals for arrival of participants of CY 2022 Financial Reports and Preparation Workshop	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,900.00	17,900.00		provision of meals for participants
3	FY 2023 Mid year assessment and preparation using e-ngas and e-budgeting system with workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jul-23	Jul-23	Jul-23	GoP	500,000.00	500,000.00		conduct of workshop
4	PUBLICATIONS AND SOCIAL MEDIA DEVELOPMENT Media Campaign	PID	NO	NP-53.9 - Small Value Procurement	May 23 & Oct 23	May 23 & Oct 23	May 23 & Oct 23	May 23 & Oct 23	GoP	200,000.00	200,000.00		Conduct of press releases
5	Publication of annual report	PID	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00		Printing of annual report
6	Postage and Courier Services	PID	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	50,000.00	50,000.00		Fee for postage and courier of publications
7	Brochures/Flyers/Tarpauline(PO)	PID	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	10,000.00	10,000.00		Development of corporate IEC materials such as brochures, flyers and the like
8	Development of promotional materials/ corporate giveaways	PID	NO	NP-53.9 - Small Value Procurement	June 23 & Nov 23	June 23 & Nov 23	June 23 & Nov 23	June 23 & Nov 23	GoP	500,000.00	500,000.00		Development and purchase of corporate give away for events/activities conducted
9	Development of Audio video Presentation	PID	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	50,000.00	50,000.00		Development and editing of corporate and other AVPs for the purpose of promoting incomes, wages and productivity
10	DOLE CorPlan/MYPA	PID	NO	NP-53.9 - Small Value Procurement	N/A	Jul 23 & Dec 23	N/A	Jul 23 & Dec 23	GoP	50,000.00	50,000.00		Venue, meals and accommodation during the conduct of DOLE Corplan/MYPA
11	PROGRAM PLANNING AND MONITORING: CO Corplan MYPA (venue, accommodation)	PID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jul 23 & Dec 23	Jul 23 & Dec 23	Jul 23 & Dec 23	GoP	400,000.00	400,000.00		Venue, meals and accommodation during the conduct of CO Corplanning and MYPA
12	Meals for 2023 CO-RB Corplanning Exercise	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision of meals for attendees

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	CO-RB Corplan/MYPA (venue, accommodation)	PID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec-23	Dec-23	Dec-23	GoP	800,000.00	800,000.00		Venue, meals and accommodation during the conduct of CO-RB Corplanning and MYPA
14	ISSP	PID	NO	NP-53.9 - Small Value Procurement/ NP-53.14 Direct Retail Purchase	Mar, Apr & July 23	Mar, Apr & July 23	Mar, Apr & July 23	Mar, Apr & July 23	GoP	1,000,000.00	1,000,000.00		For subscriptions
15	Office 365 license, business basic	PID	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	141,050.00	141,050.00		purchase of office 365 license
16	Firewall License Subscription	PID	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	343,750.00	343,750.00		purchase of firewall license
17	NFC Card NTAG213	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		purchase of NFC Card
18	Subscription to online virtual card generator	PID	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		subscription of online virtual card generator
19	Internet Connection	PIO	NO	NP-53.9 - Small Value Procurement	Jan 23 to Dec 23	Jan 23 to Dec 23	Jan 23 to Dec 23	Jan 23 to Dec 23	GoP	1,200,000.00	1,200,000.00		Maintenance of reliable internet connection (primary and secondary internet connection)
20	Learning Session	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 23 to Dec 23	Jan 23 to Dec 23	GoP	self funded	self funded		purchase of meals, office supplies and others for the conduct of Learning Sessions
21	DEVELOPMENT OF PRODUCTIVITY POLICIES Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,100.00	5,100.00		Meals for the conduct of the meetings
22	PRODUCTIVITY OLYMPICS Committee meetings	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals for the conduct of the meetings of CO staff involved
23	BRIEFING/WORKSHOP FOR REGIONAL FOCAL PERSON meals for CO staff	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Meals for the conduct of the meetings
24	Awarding of Regional Winners - Trophy	PPRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	216,000.00	216,000.00		for the purchase of trophies for the regional winners
25	BRIEFING AND WORKSHOP for NSC and NJP Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		For procurement of meals for meetings
26	Briefing TWG members Meals for the briefing	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For procurement of meals for meetings

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	SCREENING PROCESS (National Level) TWG Workshop Venue, accomodation and meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	GoP	340,000.00	340,000.00		For procurement of Venue, accomodation and meals
28	National Screening Committee (Hybnd) Screening of National Nominees ( Venue, accomodation and meals)	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Aug-23	Aug-23	Aug-23	GoP	240,000.00	240,000.00		For procurement of Venue, accomodation and meals
29	National Judging Panel (face to face) Venue, accomodation and meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Sep-23	Sep-23	Sep-23	GoP	600,000.00	600,000.00		Venue, accomodation and meals
30	AWARDING OF NATIONAL WINNERS (FACE TO FACE) Venue, Accomodation and meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Oct-23	Oct-23	Oct-23	GoP	2,500,000.00	2,500,000.00		Venue, accomodation and meals
31	LED Wall, Lights and sounds, camera recording	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	200,000.00	200,000.00		for the awarding activities
32	Transportation Services	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	100,000.00	100,000.00		provision for transportation services
33	Tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	4,000.00	4,000.00		for the awarding activities
34	Photobooth	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	10,000.00	10,000.00		for the awarding activities
35	TROPHIES AND PLAQUES National Winners	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	90,000.00	90,000.00		for the awarding activities

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procu	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	National Finalists	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	150,000.00	150,000.00		for the awarding activities
37	Best RTWPB	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	7,000.00	7,000.00		for the awarding activities
38	Special Citation	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	20,000.00	20,000.00		for the awarding activities
39	Bouquets for Winners, special citation, best regions	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	21,000.00	21,000.00		for the awarding activities
40	Load cards	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	20,700.00	20,700.00		for the coordination of PO Secretariat and drivers before and during the conduct of activities
41	Post PO meeting meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		For procurement of meals for meetings
42	RESEARCH PIPGS and WFH PSA Rider Survey	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	Mar-23	Mar-23	Mar-23	GoP	1,800,000.00	1,800,000.00		survey services
43	WAGE RESEARCH AND POLICY FORMULATION: Wage Related Research 1 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings
44	Wage Related Research 2 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
45	Wage Related Research 3 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
46	CAPACITY BUILDING-BASIC COURSE ON LABOR ECONOMICS Venue, Meals and Accommodation (Luzon Area)	WPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	1,085,000.00	1,085,000.00		cost shared with DTI
47	Venue, Meals and Accommodation (Visayas Area)	WPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	512,000.00	512,000.00		cost shared with DTI and DOLE

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procu	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
48	Venue, Meals and Accommodation (Mindanao Area)	WPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Mar-23	Mar-23	Mar-23	GoP	900,000.00	900,000.00		cost shared with DTI and DOLE
49	Antigen Kit	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-23	N/A	Apr-23	GoP	12,000.00	12,000.00		purchase of antigen kit for speakers and participants during the Basic Course on Labor Economics
50	Meetings	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Purchase of meals during meetings
51	<b>LEGAL MANAGEMENT:</b> Purchase of legal reference and materials	RALD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	10,000.00	10,000.00		Purchase of legal books/documents/materials for reference
52	Publication of Commission Issuances (as necessary)	RALD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	50,000.00	50,000.00		Publication of resolution and guidelines issued by the Commission
53	Purchase of furnitures and fixtures	RALD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	50,000.00	50,000.00		implementation of 5S
54	Supplies, materials and meals	RALD	NO	NP-53.9 - Small Value Procurement	Jan23 Dec 23	Jan23 Dec 23	Jan23 Dec 23	Jan23 Dec 23	GoP	300,000.00	300,000.00		for Commission Meetings
55	<b>TRAINING DEVELOPMENT</b> Module Development and Upgrading Run Through of the modules	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision of meals during the meeting
56	Capacity Building	TTSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sep-23	Sep-23	Sep-23	GoP	500,000.00	500,000.00		Venue, accomodation and meals
57	Consultancy	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	Sep-23	Sep-23	GoP	150,000.00	150,000.00		hiring of consultant
58	Technical Assistance	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	Feb -Oct 23	Feb -Oct 23	Feb -Oct 23	GoP	180,000.00	180,000.00		provision of meals and travel expense
59	<b>HUMAN RESOURCE MANAGEMENT.</b> Job Competency Implementation, Labor and Administrative Continuing Education System	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	GoP	60,000.00	60,000.00		Development and implementation of programs for employee welfare
60	Program for Stress Management	AD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-23	Apr-23	Apr-23	GoP	14,000.00	14,000.00		Development and implementation of programs for employee welfare

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
61	Team Building Exercises	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	600,000.00	600,000.00		Conduct of team building for employee welfare and camaraderie development
62	Team Building Exercises: Transportation and other expenses	AD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	180,000.00	180,000.00		rental of bus, meals and other expenses for team building exercises
63	Bomber Jacket	AD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	95,000.00	95,000.00		provision of bomber jackets to NWPC employees for identity and to promote programs
64	Programs for Senior Citizens and PWD	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	GoP	10,000.00	10,000.00		Development and implementation of programs for the welfare of senior citizens and PWD employees
65	Annual Physical Examination	AD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	350,000.00	350,000.00		Conduct of APE for employees
66	Influenza Vaccine	AD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	120,000.00	120,000.00		Immunization program for employees
67	Sodium ascorbate with zinc	AD	NO	NP-53.9 - Small Value Procurement	Jan 23 & June 23	Jan 23 & June 23	Jan 23 & June 23	Jan 23 & June 23	GoP	220,000.00	220,000.00		health program for employees
68	GAD Related Programs and Projects-Seminars and Training	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	GoP	200,000.00	200,000.00		Meals and other expenses during the implementation of the GAD related programs
69	Women's Month Participation	AD	NO	NP-53.9 - Small Value Procurement	N/A	Feb-23	Feb-23	Feb-23	GoP	60,000.00	60,000.00		Meals during meetings
70	NWPC INTERNAL PROGRAMS: National Greening Program/Green our DOLE Program/Tree Planting	AD	NO	NP-53.9 - Small Value Procurement	N/A	Apr 23 to Dec 23	Apr 23 to Dec 23	Apr 23 to Dec 23	GoP	20,000.00	20,000.00		Meals, tools and other expenses for the conduct of tree planting
71	NWPC Mid Year General Assembly/Foundation Celebration	AD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	200,000.00	200,000.00		Meals for officials and employees during the conduct of anniversary celebration
72	Tokens/Prizes	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	15,000.00	15,000.00		prizes/tokens for PRAISE awardees
73	NWPC Year End General Assembly	AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	350,000.00	350,000.00		Meals for officials and employees during the conduct of year end assembly
74	DOLE Activities (NWPC Cost-Shared): Labor Day/Labor Day Corporate Tshirt	AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	54,000.00	54,000.00		provision of shirts and other expenses in celebration of Labor day

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procu	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
75	Independence Day	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	Jun-23	Jun-23	GoP	50,000.00	50,000.00		provision of meals and shirts during the celebration of Independence Day
76	DOLE Anniversary and corporate tshirt	AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	55,000.00	55,000.00		provision of shirts and other expenses in celebration of DOLE Anniversary
77	<b>GENERAL SERVICES</b> Janitorial Services	AD	YES	Competitive Bidding	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	1,500,000.00	1,500,000.00		Engage the services of service agency to maintain sanitation, cleanliness and other janitorial works for NWPC premises for a period of one (1) year
78	Security Services	AD	YES	Competitive Bidding	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	2,000,000.00	2,000,000.00		Engage the services of security agency to NWPC premises for a period of one (1) year
79	Courier Services	AD	NO	NP-53.9 - Small Value Procurement	May 23- June 23	May 23- June 23	May 23- June 23	May 23- June 23	GoP	71,000.00	71,000.00		Delivery of ICTs and corporate giveaways
80	Supply and Delivery of Purified Drinking Water	AD	NO	NP-53.9 - Small Value Procurement	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	70,000.00	70,000.00		Engage the service of contractor to provide purified drinking water to NWPC, officials and employees for a period of one (1) year
81	<b>RENTALS:</b> Building and Structure	AD	NO	NP-53.10 Lease of Real Property and Venue	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	12,000,000.00	12,000,000.00		Office space rental
82	<b>SUBSCRIPTION:</b> Newspaper and magazine subscription	AD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	120,000.00	120,000.00		Provision for one (1) year supply of magazines and newspaper
83	Cable subscription	AD	NO	NP-53.9 - Small Value Procurement	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	50,000.00	50,000.00		Provision for cable for radio/television for officers
84	Periodic/preventive Maintenance of Vehicle	AD	NO	NP-53.9 - Small Value Procurement	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	250,000.00	250,000.00		Provision for maintenance of vehicles
85	Repair of Vehicle	AD	NO	NP-53.9 - Small Value Procurement	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	150,000.00	150,000.00		Provision for repair of vehicles
86	Repair/Maintenance of Equipment	AD	NO	NP-53.9 - Small Value Procurement/ 50-Direct Contracting	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	100,000.00	100,000.00		Provision for maintenance/repair of equipment
87	Medical equipment and medical supplies	AD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	50,000.00	50,000.00		health program for employees

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
88	Furniture and fixtures	AD	NO	NP-53.9 - Small Value Procurement	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	91,500.00	91,500.00		Provision for cabinets, tables and chairs for employees
89	Facilities improvement and maintenance	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	350,000.00	350,000.00		Provision for replacement and maintenance of building fixtures and furniture
90	QUALITY MANAGEMENT SYSTEM Certification Audit	QMS	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	250,000.00	250,000.00		Conduct of external QMS certification audit by accredited auditor entity
91	Internal Quality Audit Training	QMS	NO	NP-53.9 - Small Value Procurement	N/A	Jan 23 to Dec 23	N/A	Jan 23 to Dec 23	GoP	50,000.00	50,000.00		Provision for meals and other expenses during Internal Audit Training
92	Internal Quality audit	QMS	NO	NP-53.9 - Small Value Procurement	N/A	Mar, Jun, Sep, Dec 23	N/A	Mar, Jun, Sep, Dec 23	GoP	30,000.00	30,000.00		Provision for meals, travel and accommodation of employees during the conduct of internal quality audit on all boards
93	QMS Meeting/Management Review	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals during management review meeting
94	Meetings	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Meals during management meetings
95	Corrective Action Planning Workshop	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Meals during the conduct of corrective action planning
								TOTAL		36,658,000.00	36,658,000.00		

Prepared by BAC Secretariat:

I certify that I have reviewed this FY 2023 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-Non CSCE) and its consolidated in accordance with the submitted PPMPs based on FY 2023 National Expenditure Program

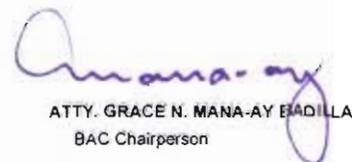
  
SARAHATA M. SALACOP  
Head, BAC Secretariat

Reviewed by Budget Division

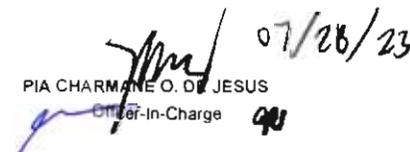
I certify that I have reviewed this FY 2023 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP-Non CSCE) and it is in accordance with the submitted PPMPs based on FY 2023 National Expenditure Program

  
FRANCIS C. GUÑA  
OIC-Chief, FMD

Recommending Approval

  
ATTY. GRACE N. MANA-AY BADILLA  
BAC Chairperson

Approved:

 07/26/23  
PIA CHARMINE O. DE JESUS  
Officer-in-Charge