

National Wages and Productivity Commission Annual Procurement Plan Non-CSE for FY 2024

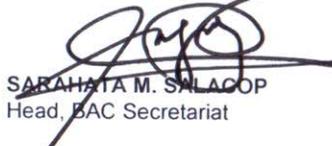
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-006-01000-03-03	FINANCIAL MANAGEMENT: CY 2023 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	600,000.00	600,000.00		Conduct of closing of books
16-006-01000-03-03	FY 2024 Mid year assessment and preparation using e-ngas and e-budgeting system with workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	600,000.00	600,000.00		Conduct of workshop
16-006-01000-04-02	PUBLICATIONS AND SOCIAL MEDIA DEVELOPMENT Media Campaign	PID	NO	NP-53.9 - Small Value Procurement	May 24 & Oct 24	N/A	May 24 & Oct 24	May 24 & Oct 24	GoP	200,000.00	200,000.00		Conduct of radio and TV gusestings/plugs and press releases
16-006-01000-04-02	Publication of annual report	PID	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	100,000.00	100,000.00		Printing of annual report
16-006-01000-04-02	Postage/Courier Services	PID	NO	NP-53.9 - Small Value Procurement	Apr., Nov., Dec. 2024	N/A	Apr., Nov., Dec. 2024	Apr., Nov., Dec. 2024	GoP	50,000.00	50,000.00		Fee for postage and courier
16-006-01000-04-02	Brochures/Flyers	PID	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	10,000.00	10,000.00		Development of corporate IEC materials such as brochures, flyers and the like
16-006-01000-04-02	Development of promotional materials/ corporate giveaways	PID	NO	NP-53.9 - Small Value Procurement	June 24 & Nov 24	N/A	June 24 & Nov 24	June 24 & Nov 24	GoP	500,000.00	500,000.00		Development and purchase of corporate give away for events/activities conducted
16-006-01000-04-02	Development of Audio Video Presentation	PID	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	50,000.00	50,000.00		Development and editing of corporate and other AVPs for the purpose of promoting incomes, wages and productivity
16-006-01000-04-02	CO Corplan/MYPA (venue, accommodation)	PID	NO	NP-53.9 - Small Value Procurement	Jul 24 & Dec 24	N/A	Jul 24 & Dec 24	Jul 24 & Dec 24	GoP	400,000.00	400,000.00		Venue, meals and accommodation during the conduct of CO Corplan/MYPA
16-006-01000-04-02	CO-RB Corplan/MYPA (venue, accommodation)	PID	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	800,000.00	800,000.00		Venue, meals and accommodation during the conduct of CO-RB Corplan/MYPA
16-006-01000-04-02	DOLE CorPlan/MYPA	PID	NO	NP-53.9 - Small Value Procurement	Jul 24 & Dec 24	N/A	Jul 24 & Dec 24	Jul 24 & Dec 24	GoP	50,000.00	50,000.00		Venue, meals and accommodation during the conduct of DOLE Corplan/MYPA
16-006-01000-04-02	Internet Connection	PID	NO	NP-53.9 - Small Value Procurement	Jan 24 to Dec 24	N/A	Jan 24 to Dec 24	Jan 24 to Dec 24	GoP	1,000,000.00	1,000,000.00		Maintenance of reliable internet connection (primary and secondary internet connection)
16-006-01000-04-02	Learning Session	PID	NO	NP-53.9 - Small Value Procurement	Jan 24 to Dec 24	N/A	Jan 24 to Dec 24	Jan 24 to Dec 24	GoP	self-funded	self funded		Purchase of meals, office supplies and others for the conduct of Learning Sessions
16-006-01000-02-03	DEVELOPMENT OF PRODUCTIVITY POLICIES Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Meals for the meetings for preparation of comments / position / technical papers and legislative bills
16-006-01000-02-03	2024 NATIONAL PRODUCTIVITY CONFERENCE Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Meals for the conduct of the meetings during planning, preparation on the conduct of NPC and meetings with speakers
16-006-01000-02-03	Venue, meals and accommodation	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	2,500,000.00	2,500,000.00		Venue, meals and accommodation for the conduct of 2024 NPC

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-006-01000-02-03	Rental of LED Wall, Lights and sounds, photobooth and video recording	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	250,000.00	250,000.00		Rental of various equipment for the conduct of 2024 NPC
16-006-01000-02-03	Rental of Transportation Services	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	100,000.00	100,000.00		Rental of van for the conduct of 2024 NPC
16-006-01000-02-03	Tokens	PPRD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	80,000.00	80,000.00		for the seekers during the conduct of 2024 NPC
16-006-01000-02-03	Incidental Expenses (flowers, medicine, tarpaulins, meals, etc.)	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	50,000.00	50,000.00		for the conduct of 2024 NPC
16-006-01000-02-03	CONDUCT OF RESEARCHES / PREPARATION OF TECHNICAL PAPERS Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals during the review of the criteria and mechanics of the Productivity Olympics
16-006-01000-02-03	PIP/GS ISLE Rider Survey	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24	GoP	3,000,000.00	3,000,000.00		Survey services for the review of the policies/programs related to productivity
16-006-01000-02-03	Meals during drafting of IRR for Amendment of RA6971	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals provision during meetings
16-006-01000-02-03	Meals during drafting of Guidelines for accreditation / recognition of productivity experts	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals provision during meetings
16-006-01000-02-02	Wage Related Research 1 Consultancy Services	WPRD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	70,000.00	70,000.00		Consultancy services for wage related research
16-006-01000-02-02	Meals	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Meal provision for various meetings (research-related)
16-006-01000-02-02	Postage and courier	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Postage and courier services re: wage related research 1
16-006-01000-02-02	Wage Related Research 2 Consultancy Services	WPRD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	70,000.00	70,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
16-006-01000-02-02	Meals	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		meal provision for various meetings (research-related)
16-006-01000-02-02	Postage and courier	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Postage and courier services re: wage related research 2
16-006-01000-02-02	Wage Related Research 3 Rider Survey Services	WPRD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	2,000,000.00	2,000,000.00		Survey Services on Domestic Workers' Employment and Working Conditions
16-006-01000-02-02	Meals	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Meal provision for various meetings (research-related)
16-006-01000-03-04	Supplies, materials and meals	RALD	NO	NP-53.9 - Small Value Procurement	Jan 24- Dec 24	N/A	Jan 24- Dec 24	Jan 24- Dec 24	GoP	300,000.00	300,000.00		Provision of supplies, materials and meals during the conduct of Commission Meetings
16-006-01000-03-04	Books/Reference Materials	RALD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	10,000.00	10,000.00		Purchase of legal reference and materials
16-006-01000-03-04	Furniture and Fixtures	RALD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	50,000.00	50,000.00		Purchase of furniture and fixtures
16-006-01000-03-04	Publication of Commission Issuances (as necessary)	RALD	NO	NP-53.9 - Small Value Procurement	as necessary	N/A	as necessary	as necessary	GoP	50,000.00	50,000.00		Publication of resolution and guidelines issued by the Commission
16-006-01000-04-03	Meals	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision of meals during run-through of module development/upgrading

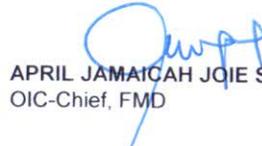
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-006-01000-04-03	Venue, meals and accommodation	TTSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	600,000.00	600,000.00		Venue, accomodation and meals for the conduct of capacity building
16-006-01000-03-02	Catering services	AD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	650,000.00	650,000.00		Catering services for the year-end/general assembly
16-006-01000-03-02	Delivered meals services	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		Provision of meals for various meetings/activities
16-006-01000-03-02	Freight forwarders services	AD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July, Oct 2024	N/A	Jan, Apr, July, Oct 2024	Jan, Apr, July, Oct 2024	GoP	50,000.00	50,000.00		Freight Forward Services for equipment, documents and others
16-006-01000-03-02	Fuels and fuel additives and lubricants and anti corrosive materials	AD	NO	NP-53.9 - Small Value Procurement	Jan 24-Dec 24	N/A	Jan 24-Dec 24	Jan 24-Dec 24	GoP	720,000.00	720,000.00		For the official vehicles
16-006-01000-03-02	Furniture	AD	NO	NP-53.9 - Small Value Procurement	Apr 24, Oct 24	N/A	Apr 24, Oct 24	Apr 24, Oct 24	GoP	100,000.00	100,000.00		Provision for cabinets,tables chairs, etc. for employees
16-006-01000-03-02	Hotels and Lodging and meeting Facilities-Team Building Exercise	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	650,000.00	650,000.00		Conduct of 2024 NWPC Team Building Exercise
16-006-01000-03-02	Hotels and Lodging and meeting Facilities-NWPC Anniversary Assembly	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	650,000.00	650,000.00		Conduct of NWPC Anniversary Assembly
16-006-01000-03-02	Magazines	AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	92,000.00	92,000.00		Provision for one (1) year supply of magazines
16-006-01000-03-02	Newspapers	AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	88,000.00	88,000.00		Provision for one (1) year supply of newspaper
16-006-01000-03-02	Office supplies	AD	NO	NP-53.9 - Small Value Procurement	Jan 24-Dec 24	N/A	Jan 24-Dec 24	Jan 24-Dec 24	GoP	20,100.00	20,100.00		For offical use of employees
16-006-01000-03-02	Tshirts	AD	NO	NP-53.9 - Small Value Procurement	Mar, May, June, Dec 2024	N/A	Mar, May, June, Dec 2024	Mar, May, June, Dec 2024	GoP	115,000.00	115,000.00		Provision of shirts and to employees for various activities
16-006-01000-03-02	Vaccines and antigens and toxoids	AD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	300,000.00	300,000.00		Health program for employees
16-006-01000-03-02	Vehicle maintenance and repair services	AD	NO	NP-53.9 - Small Value Procurement	Jan 24-Dec 24	N/A	Jan 24-Dec 24	Jan 24-Dec 24	GoP	600,000.00	600,000.00		Provision of repair and maintenace for office vehicles
16-006-01000-03-02	Drugs and Pharmaceutical Products	AD	NO	NP-53.9 - Small Value Procurement	Mar,Jun, Sep, Dec 24	N/A	Mar,Jun, Sep, Dec 24	Mar,Jun, Sep, Dec 24	GoP	220,000.00	220,000.00		Health program for employees
16-006-01000-03-02	Television cable laying service	AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	60,000.00	60,000.00		Provision for cable for radio / television for officers
16-006-01000-03-02	Building and facility maintenance and repair services	AD	NO	NP-53.9 - Small Value Procurement	Jul,Dec 24	N/A	Jul,Dec 24	Jul,Dec 24	GoP	60,000.00	60,000.00		Provision of repair and maintenace for building facilities
16-006-01000-03-02	Medical Examination Services	AD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	350,000.00	350,000.00		Health program for employees
16-006-01000-03-02	Lease and Rental of Property or building	AD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	12,300,000.00	12,300,000.00		Procurement project is subject to renewal
16-006-01000-03-02	Supply of Water	AD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	80,000.00	80,000.00		provision of purified drinking water for one year
16-006-01000-03-02	Toilet Tissue	AD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July, Oct 2024	N/A	Jan, Apr, July, Oct 2024	Jan, Apr, July, Oct 2024	GoP	64,000.00	64,000.00		Provision of jumbo roll tissues for employees
16-006-01000-03-02	Soaps	AD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July, Oct 2024	N/A	Jan, Apr, July, Oct 2024	Jan, Apr, July, Oct 2024	GoP	10,000.00	10,000.00		Provision of liquid hand soaps for employees
16-006-01000-03-02	Cleaning and janitorial services	AD	YES	Competitive Bidding	Jan-24	Jan-24	Jan-24	Jan-24	GoP	1,500,000.00	1,500,000.00		Procurement project is subject to renewal
16-006-01000-03-02	Guard Services	AD	YES	Competitive Bidding	Jan-24	Jan-24	Jan-24	Jan-24	GoP	2,000,000.00	2,000,000.00		Procurement project is subject to renewal

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16-006-01000-03-02	Service station equipment maintenance and or repair service	AD	NO	NP-53.9 - Small Value Procurement	Jan 24- Dec 24	N/A	Jan 24-Dec 24	Jan 24-Dec 24	GoP	100,000.00	100,000.00		Provision for maintenance/repair of facilities, equipment and vehicles
16-006-04000-99-12	Capacity building, employee engagement and other GAD-related activities	AD	NO	NP-53.9 - Small Value Procurement	Jan 24-Dec 24	N/A	Jan 24-Dec 24	Jan 24-Dec 24	GoP	300,000.00	300,000.00		Meals and other expenses during the implementation of the GAD related programs
16-006-01000-01-04	Various Ink Cartridges	ODED-MSS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July, Oct 2024	N/A	Jan, Apr, July, Oct 2024	Jan, Apr, July, Oct 2024	GoP	17,600.00	17,600.00		For the printer consumables
16-006-01000-04	2nd surveillance audit	TS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	300,000.00	300,000.00		Conduct of external QMS certification audit by accredited auditor entity
16-006-01000-04	Internal Quality Audit Training	TS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	55,000.00	55,000.00		Provision for meals and other expenses during Internal Audit Training
16-006-01000-04	Internal Quality Audit/Certification Audit	TS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec 24	N/A	Mar, Jun, Sep, Dec 24	Mar, Jun, Sep, Dec 24	GoP	300,000.00	300,000.00		Provision for meals, travel and accommodation of employees during the conduct of internal quality audit on all boards
16-006-01000-04	QMS Meeting/Management Review/Meetings	TS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		Meals for during mangement review meeting
TOTAL										35,538,700.00	35,538,700.00		

Prepared by BAC Secretariat:


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