

**National Wages and Productivity Commission Annual Procurement Plan Non-CSE for FY 2023 (UPDATED/CHANGES WITHIN 2nd SEMESTER)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	FINANCIAL MANAGEMENT: CY 2022 Financial Reports Preparation using e-NGAS and e-Budgeting System Workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan-23	Jan-23	Jan-23	GoP	600,000.00	600,000.00		Conduct of closing of books
2	Meals for arrival of participants of CY 2022 Financial Reports and Preparation Workshop	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,900.00	17,900.00		provision of meals for participants
3	FY 2023 Mid year assessment and preparation using e-ngas and e-budgeting system with workshop	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jul-23	Jul-23	Jul-23	GoP	500,000.00	500,000.00		conduct of workshop
4	Meals	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,500.00	18,500.00		provision of meals for workshop
5	PUBLICATIONS AND SOCIAL MEDIA DEVELOPMENT Media Campaign	PID	NO	NP-53.9 - Small Value Procurement	May 23 & Oct 23	May 23 & Oct 23	May 23 & Oct 23	May 23 & Oct 23	GoP	200,000.00	200,000.00		Conduct of press releases
6	Publication of annual report	PID	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00		Printing of annual report
7	Postage and Courier Services	PID	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	50,000.00	50,000.00		Fee for postage and courier of publications
8	Brochures/Flyers/Tarpauline(PO)	PID	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	10,000.00	10,000.00		Development of corporate IEC materials such as brochures, flyers and the like
9	Development of promotional materials/ corporate giveaways	PID	NO	NP-53.9 - Small Value Procurement	June 23 & Nov 23	June 23 & Nov 23	June 23 & Nov 23	June 23 & Nov 23	GoP	500,000.00	500,000.00		Development and purchase of corporate give away for events/activities conducted
10	Development of Audio Video Presentation	PID	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	50,000.00	50,000.00		Development and editing of corporate and other AVPs for the purpose of promoting incomes, wages and productivity
11	DOLE CorPlan/MYPA	PID	NO	NP-53.9 - Small Value Procurement	N/A	Jul 23 & Dec 23	N/A	Jul 23 & Dec 23	GoP	50,000.00	50,000.00		Venue, meals and accommodation during the conduct of DOLE Corplan/MYPA
12	PROGRAM PLANNING AND MONITORING: CO Corplan MYPA (venue, accommodation)	PID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jul 23 & Dec 23	Jul 23 & Dec 23	Jul 23 & Dec 23	GoP	400,000.00	400,000.00		Venue, meals and accommodation during the conduct of CO Corplanning and MYPA
13	Meals for 2023 CO-RB Corplanning Exercise	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision of meals for attendees
14	CO-RB Corplan/MYPA (venue, accommodation)	PID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec-23	Dec-23	Dec-23	GoP	800,000.00	800,000.00		Venue, meals and accommodation during the conduct of CO-RB Corplanning and MYPA

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	ISSP	PID	NO	NP-53.9 - Small Value Procurement/ NP-53.14 Direct Retail Purchase	Mar, Apr & July 23	Mar, Apr & July 23	Mar, Apr & July 23	Mar, Apr & July 23	GoP	1,000,000.00	1,000,000.00		For subscriptions
16	Office 365 license, business basic	PID	NO	NP-53.9 - Small Value Procurement; Agency to Agency	Feb 23 & Dec 23	Feb 23 & Dec 23	Feb 23 & Dec 23	Feb 23 & Dec 23	GoP	847,331.44	847,331.44		purchase of office 365 license
17	Firewall License Subscription	PID	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	343,750.00	343,750.00		purchase of firewall license
18	NFC Card NTAG213	PID	NO	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00		purchase of NFC Card
19	Subscription to online virtual card generator	PID	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		subscription of online virtual card generator
20	Internet Connection	PID	NO	NP-53.9 - Small Value Procurement	Jan 23 to Dec 23	Jan 23 to Dec 23	Jan 23 to Dec 23	Jan 23 to Dec 23	GoP	1,200,000.00	1,200,000.00		Maintenance of reliable internet connection (primary and secondary internet connection)
21	Learning Session	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 23 to Dec 23	Jan 23 to Dec 23	GoP	self funded	self funded		purchase of meals, office supplies and others for the conduct of Learning Sessions
22	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,700.00	29,700.00		provision of meals during meetings
23	DEVELOPMENT OF PRODUCTIVITY POLICIES Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,100.00	5,100.00		Meals for the conduct of the meetings
24	PRODUCTIVITY OLYMPICS Committee meetings	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals for the conduct of the meetings of CO staff involved
25	BRIEFING/WORKSHOP FOR REGIONAL FOCAL PERSON meals for CO staff	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Meals for the conduct of the meetings
26	Awarding of Regional Winners -Trophy	PPRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	216,000.00	216,000.00		for the purchase of trophies for the regional winners
27	BRIEFING AND WORKSHOP for NSC and NJP Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		For procurement of meals for meetings
28	Briefing TWG members Meals for the briefing	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For procurement of meals for meetings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	SCREENING PROCESS (National Level) TWG Workshop Venue, accomodation and meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	GoP	340,000.00	340,000.00		For procurement of Venue, accomodation and meals
30	2023 Productivity Olympics Screening and assessment of 2023 PO Nominees by the National Screening Committee	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Aug-23	Aug-23	Aug-23	GoP	350,000.00	350,000.00		For procurement of Venue, accomodation and meals
31	National Screening Committee (Hybrid) Screening of National Nominees ( Venue, accomodation and meals)	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Aug-23	Aug-23	Aug-23	GoP	240,000.00	240,000.00		For procurement of Venue, accomodation and meals
32	National Judging Panel (face to face) Venue, accomodation and meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Sep-23	Sep-23	Sep-23	GoP	600,000.00	600,000.00		Venue, accomodation and meals
33	AWARDING OF NATIONAL WINNERS (FACE TO FACE) Venue, Accomodation and meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue;NP-53.9 - Small Value Procurement	N/A	Oct-23	Oct-23	Oct-23	GoP	2,400,000.00	2,500,000.00		Venue, accomodation and meals
34	LED Wall, Lights and sounds, camera recording	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	300,000.00	200,000.00		for the awarding activities
35	Transportation Services	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	110,000.00	100,000.00		provision for transportation services
36	Tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	4,000.00	4,000.00		for the awarding activities
37	Photobooth	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-23	N/A	Oct-23	GoP	10,000.00	10,000.00		for the awarding activities
38	TROPHIES AND PLAQUES National Winners	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	90,000.00	90,000.00		for the awarding activities

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39	National Finalists	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	150,000.00	150,000.00		for the awarding activities
40	Best RTWPB	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	7,000.00	7,000.00		for the awarding activities
41	Special Citation	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	20,000.00	20,000.00		for the awarding activities
42	Token	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		for the awarding activities
43	Bouquets for Winners, special citation, best regions	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	N/A	Sep-23	GoP	30,000.00	30,000.00		for the awarding activities
44	COVID-19 Antigen test kits	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		for the attendees during 2023 Productivity Olympics Awarding Ceremony
45	Load cards	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	May-23	N/A	May-23	GoP	20,700.00	20,700.00		for the coordination of PO Secretariat and drivers before and during the conduct of activities
46	Post PO meeting meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		For procurement of meals for meetings
47	RESEARCH PIPGS and WFH PSA Rider Survey	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	Mar-23	Mar-23	Mar-23	GoP	1,800,000.00	1,800,000.00		survey services
48	WAGE RESEARCH AND POLICY FORMULATION: Wage Related Research 1 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
49	Wage Related Research 2 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
50	Wage Related Research 3 (Note: Reserch topics change depending on the Commission's Management's thrusts' directives)	WPRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	200,000.00	200,000.00		Conduct of research, data gathering and purchase of meals for research-related meetings.
51	CAPACITY BUILDING-BASIC COURSE ON LABOR ECONOMICS Venue, Meals and Accommodation (Luzon Area)	WPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	1,085,000.00	1,085,000.00		cost shared with DTI
52	Venue, Meals and Accommodation (Visayas Area)	WPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	512,000.00	512,000.00		cost shared with DTI and DOLE
53	Venue, Meals and Accommodation (Mindanao Area)	WPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Mar-23	Mar-23	Mar-23	GoP	900,000.00	900,000.00		cost shared with DTI and DOLE

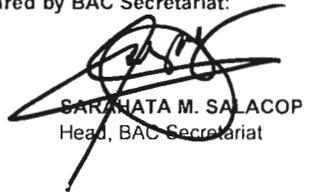
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54	Antigen Kit	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-23	N/A	Apr-23	GoP	12,000.00	12,000.00		purchase of antigen kit for speakers and participants during the Basic Course on Labor Economics
55	Meetings	WPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Purchase of meals during meetings
56	<b>LEGAL MANAGEMENT:</b> Purchase of legal reference and materials	RALD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	12,000.00	12,000.00		Purchase of legal books/documents/materials for reference
57	Publication of Commission Issuances (as necessary)	RALD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	50,000.00	50,000.00		Publication of resolution and guidelines issued by the Commission
58	Plastic Storage and Organizing Box	RALD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		implementation of 5S
59	Purchase of furnitures and fixtures	RALD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	N/A	Jul-23	GoP	50,000.00	50,000.00		implementation of 5S
60	Supplies, materials and meals	RALD	NO	NP-53.9 - Small Value Procurement	Jan23 Dec 23	Jan23 Dec 23	Jan23 Dec 23	Jan23 Dec 23	GoP	300,000.00	300,000.00		for Commission Meetings
61	<b>TRAINING DEVELOPMENT Module Development and Upgrading</b> Run Through of the modules	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision of meals during the meeting
62	Capacity Building	TTSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sep-23	Sep-23	Sep-23	GoP	500,000.00	500,000.00		Venue, accomodation and meals
63	Consultancy	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	Sep-23	Sep-23	Sep-23	GoP	150,000.00	150,000.00		hiring of consultant
64	Technical Assistance	TTSD	NO	NP-53.9 - Small Value Procurement	N/A	Feb -Oct 23	Feb -Oct 23	Feb -Oct 23	GoP	180,000.00	180,000.00		provision of meals and travel expense
65	<b>HUMAN RESOURCE MANAGEMENT:</b> Job Competency Implementation, Labor and Administrative Continuing Education System	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	GoP	60,000.00	60,000.00		Development and implementation of programs for employee welfare
66	Program for Stress Management	AD	NO	NP-53.9 - Small Value Procurement	N/A	Apr-23	Apr-23	Apr-23	GoP	14,000.00	14,000.00		Development and implementation of programs for employee welfare
67	Team Building Exercises	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	600,000.00	600,000.00		Conduct of team building for employee welfare and camaraderie development
68	Team Building Exercises: Transportation and other expenses	AD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	180,000.00	180,000.00		rental of bus, meals and other expenses for team building exercises
69	Bomber Jacket	AD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	95,000.00	95,000.00		provision of bomber jackets to NWPC employees for identity and to promote programs

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70	Programs for Senior Citizens and PWD	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	GoP	10,000.00	10,000.00		Development and implementation of programs for the welfare of senior citizens and PWD employees
71	Annual Physical Examination	AD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	350,000.00	350,000.00		Conduct of APE for employees
72	Influenza Vaccine	AD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	120,000.00	120,000.00		Immunization program for employees
73	Sodium ascorbate with zinc	AD	NO	NP-53.9 - Small Value Procurement	Jan 23 & June 23	Jan 23 & June 23	Jan 23 & June 23	Jan 23 & June 23	GoP	220,000.00	220,000.00		health program for employees
74	GAD Related Programs and Projects-Seminars abd Training	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2	Jan-Dec 2	Jan-Dec 2	GoP	200,000.00	200,000.00		Meals and other expenses during the implementation of the GAD related programs
75	Women's Month Participation	AD	NO	NP-53.9 - Small Value Procurement	N/A	Feb-23	Feb-23	Feb-23	GoP	60,000.00	60,000.00		Meals during meetings
76	NWPC INTERNAL PROGRAMS: National Greening Program/Green our DOLE Program/Tree Planting	AD	NO	NP-53.9 - Small Value Procurement	N/A	Apr 23 to Dec 23	Apr 23 to Dec 23	Apr 23 to Dec 23	GoP	20,000.00	20,000.00		Meals, tools and other expenses for the conduct of tree planting
77	NWPC Mid Year General Assembly/Foundation Celebration	AD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	200,000.00	200,000.00		Meals for officials and employees during the conduct of anniversary celebration
78	Tokens/Prizes	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	N/A	Jun-23	GoP	15,000.00	15,000.00		prizes/tokens for PRAISE awardees
79	NWPC Year End General Assembly	AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	350,000.00	350,000.00		Meals for officials and employees during the conduct of year end assembly
80	DOLE Activities (NWPC Cost-Shared): Labor Day/Labor Day Corporate Tshirt	AD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	54,000.00	54,000.00		provision of shirts and other expenses in celebration of Labor day
81	Independence Day	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	Jun-23	Jun-23	GoP	50,000.00	50,000.00		provision of meals and shirts during the celebration of Independence Day
82	DOLE Anniversary and corporate tshirt	AD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	55,000.00	55,000.00		provision of shirts and other expenses in celebration of DOLE Anniversary
83	GENERAL SERVICES: Janitorial Services	AD	YES	Competitive Bidding	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	1,500,000.00	1,500,000.00		Engage the services of service agency to maintain sanitation, cleanliness and other janitorial works for NWPC premises fro a period of one (1) year
84	Security Services	AD	YES	Competitive Bidding	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	Jan 23- Dec 23	GoP	2,000,000.00	2,000,000.00		Engage the services of security agency to NWPC premises for a period of one (1) year
85	Courier Services	AD	NO	NP-53.9 - Small Value Procurement	May 23- June 23	May 23- June 23	May 23- June 23	May 23- June 23	GoP	71,000.00	71,000.00		Delivery of ICTs and corporate giveaways

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86	Supply and Delivery of Purified Drinking Water	AD	NO	NP-53.9 - Small Value Procurement	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	70,000.00	70,000.00		Engage the service of contractor to provide purified drinking water to NWPC, officials and employees for a period of one (1) year
87	RENTALS: Building and Structure	AD	NO	NP-53.10 Lease of Real Property and Venue	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	12,000,000.00	12,000,000.00		Office space rental
88	SUBSCRIPTION: Newspaper and magazine subscription	AD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	120,000.00	120,000.00		Provision for one (1) year supply of magazines and newspaper
89	Cable subscription	AD	NO	NP-53.9 - Small Value Procurement	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	50,000.00	50,000.00		Provision for cable for radio/television for officers
90	Periodic/preventive Maintenance of Vehicle	AD	NO	NP-53.9 - Small Value Procurement	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	250,000.00	250,000.00		Provison for maintenance of vehicles
91	Repair of Vehicle	AD	NO	NP-53.9 - Small Value Procurement	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	150,000.00	150,000.00		Provison for repair of vehicles
92	Repair/Maintenance of Equipment	AD	NO	NP-53.9 - Small Value Procurement/ 50-Direct Contracting	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	100,000.00	100,000.00		Provison for maintenance/repair of equipment
93	Medical equipment and medical supplies	AD	NO	NP-53.9 - Small Value Procurement	Mar-23	MaR	Mar-23	Mar-23	GoP	50,000.00	50,000.00		health program for employees
94	Furniture and fixtures	AD	NO	NP-53.9 - Small Value Procurement	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	91,500.00	91,500.00		Provision for cabinets, tables and chairs for employees
95	Facilities improvement and maintenance	AD	NO	NP-53.9 - Small Value Procurement	N/A	Jan 23-Dec 23	Jan 23-Dec 23	Jan 23-Dec 23	GoP	350,000.00	350,000.00		Provison for replacement and maintenance of building fixtures and furniture
96	Meals	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		provision of meals for participants during meetings/orientation
97	QUALITY MANAGEMENT SYSTEM Certification Audit	QMS	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	250,000.00	250,000.00		Conduct of external QMS certification audit by accredited auditor entity
98	Internal Quality Audit Training	QMS	NO	NP-53.9 - Small Value Procurement	N/A	Jan 23 to Dec 23	N/A	Jan 23 to Dec 23	GoP	50,000.00	50,000.00		Provision for meals and other expenses during Internal Audit Training
99	Internal Quality audit	QMS	NO	NP-53.9 - Small Value Procurement	N/A	Mar, Jun, Sep, Dec 23	N/A	Mar, Jun, Sep, Dec 23	GoP	30,000.00	30,000.00		Provision for meals, travel and accommodation of employees during the conduct of internal quality audit on all boards
100	QMS Meeting/Management Review	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meals during management review meeting
101	Meetings	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Meals during management meetings

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102	Corrective Action Planning Workshop	QMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/a	N/A	GoP	20,000.00	20,000.00		Meals during the conduct of corrective action planning
103	Car Stereo for official vehicle	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/a	N/A	GoP	15,000.00	15,000.00		for official vehicle
									TOTAL	37,859,481.44	37,859,481.44		

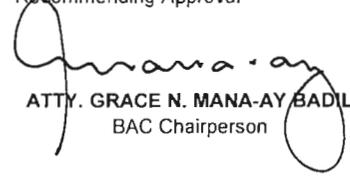
Prepared by BAC Secretariat:

  
**SARAHATA M. SALACOP**  
 Head, BAC Secretariat

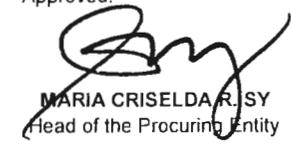
Reviewed by Budget Division

  
**APRIL JAMAICAH JOIE S. ESTOQUE**  
 OIC-Chief, FMD

Recommending Approval

  
**ATTY. GRACE N. MANA-AY BADILLA**  
 BAC Chairperson

Approved:

  
**MARIA CRISELDA R. SY**  
 Head of the Procuring Entity