

## National Wages and Productivity Commission Indicative Annual Procurement Plan Non-CSE FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-006-01000-03-03	Lease of Venue with meals and accommodation	FMD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	Jan-26	Jan-26	Jan-26	GoP	₱700,000.00	₱700,000.00	₱0.00	CY 2025 Financial Reports Preparation using e-NGAS and e- Budgeting System Workshop
16-006-01000-03-03	Lease of Venue with meals and accommodation	FMD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	Jul-26	Jul-26	Jul-26	GoP	₱600,000.00	₱600,000.00	₱0.00	FY 2026 Mid Year Assessment using e-NGAS and e-Budgeting System with Workshop
16-006-01000-04	External Audit Services	QMS	No	Small Value Procurement	Feb-26	Feb-26	Feb-26	Feb-26	GoP	₱250,000.00	₱250,000.00	₱0.00	Surveillance External Audit
16-006-01000-04	Transportation	QMS	No	Small Value Procurement	Feb-26	Feb-26	Feb-26	Feb-26	GoP	₱100,000.00	₱100,000.00	₱0.00	Provision of transportation during external audit
16-006-01000-04	Meals	QMS	No	Small Value Procurement	Feb-26	Feb-26	Feb-26	Feb-26	GoP	₱30,000.00	₱30,000.00	₱0.00	Provision of meals during external audit
16-006-01000-04	Internal Quality Audit	QMS	No	Small Value Procurement	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	GoP	₱300,000.00	₱300,000.00	₱0.00	Provision of meals, travel and accommodation of employees during the conduct of internal quality audit on all boards
16-006-01000-04	QMS Meetings/Management Review/Meeting	QMS	No	Small Value Procurement	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	GoP	₱60,000.00	₱60,000.00	₱0.00	Meals during management review meeting
16-006-01000-04	Capacity Building/Workshop	QMS	No	Small Value Procurement	Apr - Sep 2026	Apr - Sep 2026	Apr - Sep 2026	Apr - Sep 2026	GoP	₱150,000.00	₱150,000.00	₱0.00	One (1) training service
16-006-01000-03-04	Meals	RALD	No	Small Value Procurement	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	GoP	₱360,000.00	₱360,000.00	₱0.00	Meals during Commission Meeting
16-006-01000-03-04	Venue	RALD	No	Negotiated Procurement - Lease of Real Property and Venue	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	GoP	₱350,000.00	₱350,000.00	₱0.00	Venue for the conduct of Commission Meetings
16-006-01000-03-04	Miscellaneous for Commission Meetings	RALD	No	Small Value Procurement	Jan - Oct 2026	Jan - Oct 2026	Jan - Oct 2026	Jan - Oct 2026	GoP	₱10,000.00	₱10,000.00	₱0.00	Miscellaneous expense during Commission Meetings
16-006-01000-03-04	Library Subscription	RALD	No	Direct Contracting	Jan-26	Jan-26	Jan-26	Jan-26	GoP	₱85,000.00	₱85,000.00	₱0.00	Renewal of Lex Libris Library Subscription
16-006-01000-03-04	Legal References	RALD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	₱10,000.00	₱10,000.00	₱0.00	Purchase of legal materials
16-006-01000-03-04	Publication	RALD	No	Small Value Procurement	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	GoP	₱100,000.00	₱100,000.00	₱0.00	Publication of Commission Advisories, guidelines and resolutions
16-006-01000-03-04	Meals and Miscellaneous Expense	RALD	No	Small Value Procurement	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	Jan - Dec 2026	GoP	₱30,000.00	₱30,000.00	₱0.00	Meals and miscellaneous for the conduct of Learning Sessions

16-006-01000-03-04	Database on Minimum wage Exemption Report	RALD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr-26	Apr-26	Apr-26	Apr-26	GoP	₱800,000.00	₱800,000.00	₱0.00	Development of a Database on Minimum Wage Exemption Reports
16-006-01000-04-03	Online subscriptions	TTSD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Feb - Apr 2026	GoP	₱30,000.00	₱30,000.00	₱0.00	Electronic or printed books, journals and other reference materials, and subscriptions to online or digital resources			
16-006-01000-04-03	Consultancy Services	TTSD	No	Small Value Procurement	May-26	May-26	May-26	May-26	GoP	₱100,000.00	₱100,000.00	₱0.00	Consultancy Services for the Training Module, E-Learning and Video Development
16-006-01000-04-03	Meals	TTSD	No	Small Value Procurement	Jul - Nov 2026	GoP	₱50,000.00	₱50,000.00	₱0.00	Meals during presentations, consultations or pilot tests (up to 5 activities, each with maximum of 20 participants)			
16-006-01000-04-03	Lease of Venue with meals and accommodation	TTSD	No	Negotiated Procurement - Lease of Real Property and Venue	Jul-26	Jul-26	Jul-26	Jul-26	GoP	₱850,000.00	₱850,000.00	₱0.00	Venue, meals, and accommodation for run-throughs of modules developed
16-006-01000-04-03	Airline Tickets	TTSD	No	Direct Acquisition	Jul-26	Jul-26	Jul-26	Jul-26	GoP	₱150,000.00	₱150,000.00	₱0.00	Domestic airfare of regional participants for module run-throughs (PS-DBM)
16-006-01000-04-03	Lease of Venue with meals and accommodation	TTSD	No	Negotiated Procurement - Lease of Real Property and Venue	May-26	May-26	May-26	May-26	GoP	₱850,000.00	₱850,000.00	₱0.00	Provision of venue with meals and accommodation for the capacity building
16-006-01000-04-03	Training Provider	TTSD	No	Small Value Procurement	May-26	May-26	May-26	May-26	GoP	₱350,000.00	₱350,000.00	₱0.00	Provision of training provider for the capacity building
16-006-01000-04-03	Airline Tickets	TTSD	No	Direct Acquisition	May-26	May-26	May-26	May-26	GoP	₱150,000.00	₱150,000.00	₱0.00	Provision of airline tickets for the capacity building
16-006-01000-04-03	Tokens	TTSD	No	Direct Acquisition	May-26	May-26	May-26	May-26	GoP	₱4,000.00	₱4,000.00	₱0.00	Provision of tokens for capacity building
16-006-01000-04-03	Supplies	TTSD	No	Direct Acquisition	May-26	May-26	May-26	May-26	GoP	₱6,000.00	₱6,000.00	₱0.00	ID case, lanyards, notebooks, pens and other supplies may or may not available in the PS-DBM
16-006-01000-04-03	Lease of Venue with meals and accommodation	TTSD	No	Negotiated Procurement - Lease of Real Property and Venue	Aug-26	Aug-26	Aug-26	Aug-26	GoP	₱400,000.00	₱400,000.00	₱0.00	Provision of venue with meals and accommodation for the Convergence Programs
16-006-01000-04-03	Airline Tickets	TTSD	No	Direct Acquisition	Aug-26	Aug-26	Aug-26	Aug-26	GoP	₱150,000.00	₱150,000.00	₱0.00	Provision of airline tickets for the Convergence Program
16-006-01000-04-03	Meals	TTSD	No	Small Value Procurement	Aug-26	Aug-26	Aug-26	Aug-26	GoP	₱50,000.00	₱50,000.00	₱0.00	Meals for activity 2 (up to 50 participants)
16-006-01000-04-03	Tokens	TTSD	No	Direct Acquisition	Aug - Sep 2026	GoP	₱3,000.00	₱3,000.00	₱0.00	Provision of tokens for convergence program			
16-006-01000-04-03	Supplies	TTSD	No	Direct Acquisition	Aug - Sep 2026	GoP	₱6,000.00	₱6,000.00	₱0.00	ID case, lanyards, notebooks, pens and other supplies may or may not available in the PS-DBM			
16-006-01000-04-03	Airline Tickets	TTSD	No	Direct Acquisition	Jan - Dec 2026	GoP	₱150,000.00	₱150,000.00	₱0.00	Provision of airline tickets for technical assistance			

16-006-01000-04-03	Supplies	TTSD	No	Direct Acquisition	Feb-26	Feb-26	Feb-26	Feb-26	GoP	₱9,000.00	₱9,000.00	₱0.00	ID case, lanyards, notebooks, pens and other supplies may or may not available in the PS-DBM for technical assistance
16-006-01000-04-02	Radio & TV guesting/plugs	PID	No	Small Value Procurement	Jun - Sep 2026	GoP	₱100,000.00	₱100,000.00	₱0.00	To be used for Media Campaign			
16-006-01000-04-02	Press Release (Digital Advertisement)	PID	No	Small Value Procurement	May - Oct 2026	GoP	₱100,000.00	₱100,000.00	₱0.00	To be used for Media Campaign			
16-006-01000-04-02	Publication of Annual Report	PID	No	Small Value Procurement	Jun-26	Jun-26	Jun-26	Jun-26	GoP	₱80,000.00	₱80,000.00	₱0.00	Printing of Annual Report
16-006-01000-04-02	Postage/Courier Services	PID	No	Small Value Procurement	Apr-26	Apr-26	Apr-26	Apr-26	GoP	₱50,000.00	₱50,000.00	₱0.00	Fee for postage and courier
16-006-01000-04-02	Banners	PID	No	Small Value Procurement	Sep-26	Sep-26	Sep-26	Sep-26	GoP	₱15,000.00	₱15,000.00	₱0.00	For IEC Materials Development and Distribution
16-006-01000-04-02	Corporate Giveaways	PID	No	Small Value Procurement	Jun - Nov 2026	GoP	₱600,000.00	₱600,000.00	₱0.00	Promotional Materials			
16-006-01000-04-02	DOLE CorPlan/MYA	PID	No	Small Value Procurement	July - Dec 2026	GoP	₱100,000.00	₱100,000.00	₱0.00	Provision of venue with meals and accommodation for the conduct of DOLE Corplan/MYCA			
16-006-01000-04-02	CO CorPlan/MYPA (venue and meals)	PID	No	Negotiated Procurement - Lease of Real Property and	July - Dec 2026	GoP	₱240,000.00	₱240,000.00	₱0.00	Provision of venue and meals			
16-006-01000-04-02	CO-RB CorPlan/MYPA (venue, accommodation, meals and airfare)	PID	No	Small Value Procurement	Dec-26	Dec-26	Dec-26	Dec-26	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00	CO-RB CorPlan/MYPA (venue, accommodation, meals and airfare)
16-006-01000-04-02	ISSP Capital Outlay	PID	No	Small Value Procurement	Jan - Nov 2026	GoP	₱4,960,000.00	₱0.00	₱4,960,000.00	Purchase of various equipment, subscription and other items			
16-006-01000-04-02	ISSP MOOE	PID	No	Small Value Procurement	Jan - Dec 26	GoP	₱10,841,000.00	₱10,841,000.00	₱0.00	Purchase of various equipment, subscription and other items			
16-006-01000-04-02	Learning Session	PID	No	Small Value Procurement	Jan - Dec 26	GoP	Self Funded	Self Funded	₱0.00	Purchase of meals, office supplies and others for the conduct of Learning Session			
16-006-01000-02-03	Meetings/preparations of papers on legislative bills	PPRD	No	Small Value Procurement	Jan - Dec 26	GoP	₱12,000.00	₱12,000.00	₱0.00	Representation Expenses			
16-006-01000-02-03	2026 National Productivity Conference	PPRD	No	Negotiated Procurement - Lease of Real Property and Venue	Jun - Nov 26	GoP	₱4,335,000.00	₱4,335,000.00	₱0.00	Venue, meals, and accommodation for 2026 National Productivity Conference			
16-006-01000-02-03	Productivity Improvement Program and Gainsharing Practices - ISLE Rider (PSA)	PPRD	No	Negotiated Procurement - Highly Technical Consultants	Jun - July 26	GoP	₱2,620,000.00	₱2,620,000.00	₱0.00	For research and development			
16-006-01000-02-03	Review of the criteria and mechanics of the Productivity Olympics	PPRD	No	Small Value Procurement	July - Nov 26	GoP	₱14,500.00	₱14,500.00	₱0.00	Provision of meals			
16-006-01000-02-03	Research 1	PPRD	No	Small Value Procurement	Mar - Oct 26	GoP	₱20,000.00	₱20,000.00	₱0.00	Travelling Expense			
16-006-01000-02-03	Research 2	PPRD	No	Small Value Procurement	Mar - Oct 26	GoP	₱20,000.00	₱20,000.00	₱0.00	Travelling Expense			
16-006-01000-02-03	Benchmarking Activity	PPRD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	₱200,000.00	₱200,000.00	₱0.00	Consultancy Services
16-006-01000-02-02	Wage-Related Research 1*	WPRD	No	Small Value Procurement	Jun-26	Jun-26	Jun-26	Jun-26	GoP	₱300,000.00	₱300,000.00	₱0.00	Other Professional Services
16-006-01000-02-02	Wage-Related Research 2*	WPRD	No	Small Value Procurement	Sep-26	Sep-26	Sep-26	Sep-26	GoP	₱300,000.00	₱300,000.00	₱0.00	Consultancy Services

16-006-01000-02-02	Wage Related Research 3 - Rider Module Survey on Domestic Workers' Employment and Working Conditions and Dissemination of Results	WPRD	No	Competitive Bidding	Oct-26	Oct-26	Oct-26	Oct-26	GoP	P2,620,000.00	P2,620,000.00	P0.00	Research and Development
16-006-01000-02-02	Capacity Development for RTWPB Board Secretaries and select NWPC technical staff through: training on wage modelling, statistical application systems and/or data analytics	WPRD	No	Negotiated Procurement - Lease of Real Property and Venue	Mar-26	Mar-26	Mar-26	Mar-26	GoP	P600,000.00	P600,000.00	P0.00	Representation Expenses
16-006-01000-02-02	Meetings	WPRD	No	Small Value Procurement	Jan - Dec 26	GoP	P24,000.00	P24,000.00	P0.00	Meals			
16-006-01000-03-02	PRAISE Awarding	AD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	P100,000.00	P100,000.00	P0.00	PRAISE Awarding
16-006-01000-03-02	7S Awarding	AD	No	Small Value Procurement	Dec-26	Dec-26	Dec-26	Dec-26	GoP	P50,000.00	P50,000.00	P0.00	7S Awarding
16-006-01000-03-02	Purchase of Motor Vehicle	AD	Yes	Competitive Bidding	Jan-26	Jan-26	Jan-26	Jan-26	GoP	P8,500,000.00	P0.00	P8,500,000.00	Purchase of Motor Vehicle
16-006-01000-03-02	Job Competency Implementation	AD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	P100,000.00	P100,000.00	P0.00	For HR implementation
16-006-01000-03-02	Labor and Admin. Continuing Education System	AD	No	Small Value Procurement	Mar - Dec 26	GoP	P100,000.00	P100,000.00	P0.00	For HR implementation			
16-006-01000-03-02	Stress Management Program	AD	No	Small Value Procurement	Mar - Dec 26	GoP	P140,000.00	P140,000.00	P0.00	Provision of meals			
16-006-01000-03-02	Teambuilding Exercise	AD	No	Negotiated Procurement - Lease of Real Property and	Apr-26	Apr-26	Apr-26	Apr-26	GoP	P1,320,000.00	P1,320,000.00	P0.00	Provision of venue, meals, and accommodation
16-006-01000-03-02	Senior Citizen & PWD Program	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P60,000.00	P60,000.00	P0.00	Provision of meals			
16-006-01000-03-02	Risk Disaster Management Training	AD	No	Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	P50,000.00	P50,000.00	P0.00	Provision of meals
16-006-01000-03-02	Workshop on the Revised / Updated Competency Based Job Description Manual	AD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	P50,000.00	P50,000.00	P0.00	Provision of meals
16-006-01000-03-02	Training on the Revised RA 9184 (CO & RBs)	AD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	P150,000.00	P150,000.00	P0.00	Seminar in R.A 9184
16-006-01000-03-02	Awareness on Dangerous Drugs	AD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	P50,000.00	P50,000.00	P0.00	Provision of meals
16-006-01000-03-02	Annual Physical Examination	AD	No	Small Value Procurement	Nov-26	Nov-26	Nov-26	Nov-26	GoP	P400,000.00	P400,000.00	P0.00	For health and welfare benefits
16-006-01000-03-02	Flu/ Influenza Vaccination	AD	No	Small Value Procurement	Nov-26	Nov-26	Nov-26	Nov-26	GoP	P200,000.00	P200,000.00	P0.00	For health and welfare benefits
16-006-01000-03-02	Other vaccinations	AD	No	Small Value Procurement	Apr-26	Apr-26	Apr-26	Apr-26	GoP	P300,000.00	P300,000.00	P0.00	For health and welfare benefits
16-006-01000-03-02	Seminars/ Trainings	AD	No	Small Value Procurement	Mar - Dec 26	GoP	P450,000.00	P450,000.00	P0.00	Venue with meals and accommodation during GAD training			
16-006-01000-03-02	Women's Month Participation	AD	No	Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	P100,000.00	P100,000.00	P0.00	Provision of meals
16-006-01000-03-02	National Greening Program (Tree Planting Monitoring)	AD	No	Small Value Procurement	Jun-26	Jun-26	Jun-26	Jun-26	GoP	P100,000.00	P100,000.00	P0.00	Meals and supplies during tree planting activity
16-006-01000-03-02	NWPC Anniversary Activity	AD	No	Small Value Procurement	Jul-26	Jul-26	Jul-26	Jul-26	GoP	P700,000.00	P700,000.00	P0.00	Meals and supplies during NWPC Activities
16-006-01000-03-02	Family Day	AD	No	Small Value Procurement	Sep-26	Sep-26	Sep-26	Sep-26	GoP	P50,000.00	P50,000.00	P0.00	Meals and supplies during Family Day
16-006-01000-03-02	Landline	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P360,000.00	P360,000.00	P0.00	For office use			
16-006-01000-03-02	Gen. Assembly cum Xmas Party	AD	No	Small Value Procurement	Dec-26	Dec-26	Dec-26	Dec-26	GoP	P700,000.00	P700,000.00	P0.00	Provision of meals, venue, and accommodation
16-006-01000-03-02	Outreach Program	AD	No	Small Value Procurement	Nov-26	Nov-26	Nov-26	Nov-26	GoP	P50,000.00	P50,000.00	P0.00	Provision of meals

16-006-01000-03-02	Conduct meetings	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P120,000.00	P120,000.00	P0.00	Provision of meals			
16-006-01000-03-02	Labor Day	AD	No	Small Value Procurement	May-26	May-26	May-26	May-26	GoP	P200,000.00	P200,000.00	P0.00	Various supplies during labor day
16-006-01000-03-02	Independence Day	AD	No	Small Value Procurement	Jun-26	Jun-26	Jun-26	Jun-26	GoP	P60,000.00	P60,000.00	P0.00	Independence Day
16-006-01000-03-02	DOLE/NWPC Sportfest	AD	No	Small Value Procurement	Sep-26	Sep-26	Sep-26	Sep-26	GoP	P100,000.00	P100,000.00	P0.00	DOLE/NWPC Sportfest
16-006-01000-03-02	DOLE Anniversary	AD	No	Small Value Procurement	Dec-26	Dec-26	Dec-26	Dec-26	GoP	P200,000.00	P200,000.00	P0.00	DOLE Anniversary
16-006-01000-03-02	Janitorial	AD	Yes	Small Value Procurement	Jan - Dec 26	GoP	P900,000.00	P900,000.00	P0.00	For procurement of Janitorial Services			
16-006-01000-03-02	Security	AD	Yes	Competitive Bidding	Jan - Dec 26	GoP	P1,150,000.00	P1,150,000.00	P0.00	For procurement of Security Services			
16-006-01000-03-02	Supply and Delivery of Purified Drinking Water	AD	Yes	Small Value Procurement	Jan - Dec 26	GoP	P100,000.00	P100,000.00	P0.00	Supply of purified drinking water from Jan to Dec 2025			
16-006-01000-03-02	Rentals of Buiding & Structure	AD	Yes	Negotiated Procurement - Lease of Real Property and	Jan - Dec 26	GoP	P39,060,000.00	P39,060,000.00	P0.00	For renewal			
16-006-01000-03-02	Water Supply	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P480,000.00	P480,000.00	P0.00	Provision of water supply in the office			
16-006-01000-03-02	Electricity	AD	No	Competitive Bidding	Jan - Dec 26	GoP	P2,400,000.00	P2,400,000.00	P0.00	Provision of electricity supply in the office			
16-006-01000-03-02	Repairs of Service Vehicle	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P140,000.00	P140,000.00	P0.00	PMS of service vehicle			
16-006-01000-03-02	Postal Courier Service	AD	No	Small Value Procurement	Jan - Jun 2026	GoP	P30,000.00	P30,000.00	P0.00	Postal Courier Service			
16-006-01000-03-02	Transportation & Delivery	AD	No	Small Value Procurement	Jan - Jun 2026	GoP	P110,000.00	P110,000.00	P0.00	Transportation of various supplies etc.			
16-006-01000-03-02	Printing and Publication	AD	No	Small Value Procurement	Jan - Jun 2026	GoP	P66,000.00	P66,000.00	P0.00	Printing and Publication			
16-006-01000-03-02	Newspaper & Magazine	AD	No	Negotiated Procurement - Scientific, Scholarly or Artistic	Mar - Dec 26	GoP	P200,000.00	P200,000.00	P0.00	For official use			
16-006-01000-03-02	Mobile Loads/Plan	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P360,000.00	P360,000.00	P0.00	For official use			
16-006-01000-03-02	Cable	AD	No	Small Value Procurement	Jan - Oct 26	GoP	P24,000.00	P24,000.00	P0.00	Cable			
16-006-01000-03-02	FEV Maintenance and repair	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P860,000.00	P860,000.00	P0.00	FEV Maintenance and repair			
16-006-01000-03-02	Oil, Fuel and Lubricants	AD	No	Small Value Procurement	Jan - Dec 26	GoP	P780,000.00	P780,000.00	P0.00	Oil, Fuel and Lubricants			
16-006-01000-03-02	Consumable and Replacement of Parts for Building Fixtures	AD	No	Small Value Procurement	Jun - Dec 26	GoP	P70,000.00	P70,000.00	P0.00	For office use			
16-006-01000-03-02	Drugs, Medicine	AC	No	Small Value Procurement	Mar - Nov 26	GoP	P250,000.00	P250,000.00	P0.00	For office use			
16-006-01000-03-02	Furniture and other fixtures	AD	No	Small Value Procurement	May-26	May-26	May-26	May-26	GoP	P105,000.00	P105,000.00	P0.00	For office use
16-006-01000-03-02	PPE	AD	No	Small Value Procurement	Mar-26	Mar-26	Mar-26	Mar-26	GoP	P4,900,000.00	P4,900,000.00	P0.00	Insurance for PPE
16-006-01000-03-02	Vehicles	AD	No	Small Value Procurement	Jan-26	Jan-26	Jan-26	Jan-26	GoP	P100,000.00	P100,000.00	P0.00	Insurance for Vehicle
Total										103,879,500.00	90,419,500.00	13,460,000.00	

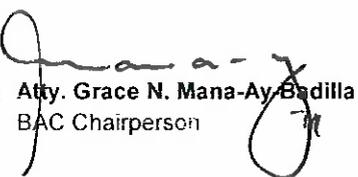
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 Executive Director IV