

**National Wages and Productivity Commission Annual Procurement Plan Non-CSE for FY 2025 (Updated/Changes within 2nd Semester)**

Code (PAP)	Procurement Project	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-006-01000-03-03	Venue, meals and accommodation	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	GoP	700,000.00	700,000.00		For the conduct of Year-End Financial Reports Preparation cum Workshop
16-006-01000-03-03	Venue, meals and accommodation	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	576,800.00	576,800.00		For the conduct of Mid-Year Financial Assessment Workshop
16-006-01000-03-03	Meals for the Conduct of 2025 Mid-Year Financial Assessment Workshop	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	23,200.00	23,200.00		Meals
16-006-01000-03-03	Printer	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	15,000.00	15,000.00		For official use of FMD
16-006-01000-03-02	Embroid	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	12,000.00	12,000.00		For official use
16-006-01000-03-02	UPS	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	GoP	5,000.00	5,000.00		For official use
16-006-01000-03-02	Dressing Wardrobe	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	12,000.00	12,000.00		For official use
16-006-01000-04-02	Media Campaign	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 25 & Oct 25	May 25 & Oct 25	GoP	200,000.00	200,000.00		Conduct of radio and TV guestings / plugs and press releases
16-006-01000-04-02	Publication of annual report	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	100,000.00	100,000.00		Printing of annual report
16-006-01000-04-02	Postage/Courier Services	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, Nov, Dec 2025	Apr, Nov, Dec 2025	GoP	50,000.00	50,000.00		Fee for postage and courier
16-006-01000-04-02	Brochures/Flyers	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-25	Sep-25	GoP	15,000.00	15,000.00		Development of corporate IEC materials such as brochures, flyers and the like
16-006-01000-04-02	Development of promotional materials/ corporate giveaways	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 25 & Nov 25	June 25 & Nov 25	GoP	600,000.00	600,000.00		Development and purchase of corporate giveaways for events/activities conducted
16-006-01000-04-02	Development of Audio Video Presentation	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	50,000.00	50,000.00		Development and editing of corporate and other AVPs for the purpose of promoting incomes, wages and productivity
16-006-01000-04-02	COE Plan/MYPA	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul 25 & Dec 25	Jul 25 & Dec 25	GoP	100,000.00	100,000.00		Venue, meals and accommodation during the conduct of DOLE Compliance/YPA
16-006-01000-04-02	CO Compliance/YPA (venue, meals and accommodation)	PID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul 25 & Dec 25	Jul 25 & Dec 25	GoP	240,000.00	240,000.00		Venue, meals and accommodation during the conduct of CO Compliance/YPA
16-006-01000-04-02	Meals for the Conduct of LRPIA Cluster Meeting	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 25	Dec 25	GoP	100,000.00	100,000.00		LRPIA Meeting
16-006-01000-04-02	Lease of Venue for the Strategic and Budget Planning Exercise	PID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 25	Nov 25	GoP	970,000.00	970,000.00		Strategic and Budget Planning Exercise
16-006-01000-04-02	Consultancy for the NMPC Strategic Review and Budget Planning Workshop	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug 25	Sep 25	GoP	300,000.00	300,000.00		Consultancy Services for Strategic Planning Exercise
16-006-01000-04-02	CO RB Compliance/YPA (venue, accommodation, meals and airfare)	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 25	Dec 25	GoP	2,700,000.00	2,700,000.00		Venue, meals and accommodation during the conduct of CO RB Compliance/YPA
16-006-01000-04-02	SSP Capital Outlay	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, Mar, Jun Sep, Nov 25	Jan, Mar, Jun Sep, Nov 25	GoP	15,390,000.00	15,390,000.00		Purchase of various equipment, subscriptions and other items in implementing of IT projects
16-006-01000-04-02	ISSP MOOE	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 25 to Dec 25	Jan 25 to Dec 25	GoP	14,558,000.00	14,558,000.00		Purchase of various equipment, subscriptions and other items in implementing of IT projects
16-006-01000-04-02	Learning Session	PID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 24 to Dec 24	Jan 24 to Dec 24	GoP	self-funded	self-funded		Purchase of meals, office supplies and others for the conduct of Learning Sessions

16-006-01000-02-03	DEVELOPMENT OF PRODUCTIVITY POLICIES	PPRD	NO	NP-53.9 - Small Value Procurement	Jan 24 to Dec 24	N/A	Jan 24 to Dec 24	Jan 24 to Dec 24	GoP	10,000.00	10,000.00	Meals for the meetings for preparation of comments / position / technical papers and legislative
16-006-01000-02-03	2025 NATIONAL PRODUCTIVITY CONFERENCE	PPRD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept 25	N/A	Mar, Jun, Sept 25	Mar, Jun, Sept 25	GoP	36,000.00	36,000.00	Meals for the conduct of the meetings during planning, preparation on the conduct of 2025 PO and meetings with speakers for 2025 Productivity Olympics
16-006-01000-02-03	Trophies	PPRD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	288,000.00	288,000.00	
16-006-01000-02-03	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	41,250.00	41,250.00	Provision of Meals for various meetings for 2025 PO
16-006-01000-02-03	SCREENING PROCCSS (NATIONAL LEVEL)	PPRD	NO	NP-53.10 Lease of Real Property and Venue, Accomodation and Meals	Jul-25	N/A	Jul-25	Jul-25	GoP	450,000.00	450,000.00	Venue, meals and accommodation for the conduct of TWG Workshop/Consensus Review for 2025 PO
16-006-01000-02-03	Miscellaneous Expenses	PPRD	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GoP	5,000.00	5,000.00	Miscellaneous Expenses for Screening Process (National Level) for 2025 PO
16-006-01000-02-03	NATIONAL SCREENING COMMITTEE	PPRD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	N/A	Aug-25	Aug-25	GoP	500,000.00	500,000.00	Venue, meals and accommodation for the conduct of National Screening Committee Selection of Finalists (Hybrid) for 2025 PO
16-006-01000-02-03	Miscellaneous Expenses	PPRD	NO	Shopping	Aug-25	N/A	Aug-25	Aug-25	GoP	10,000.00	10,000.00	Miscellaneous Expenses for 2025 N/P
16-006-01000-02-03	NATIONAL JUDGING PANEL	PPRD	NO	NP-53.10 Lease of Real Property and Venue, Accomodation and Meals	Sep-25	N/A	Sep-25	Sep-25	GoP	800,000.00	800,000.00	Venue, meals and accommodation for the conduct of National Judging Panel Selection of National Winners
16-006-01000-02-03	Miscellaneous Expenses	PPRD	NO	Shopping	Sep-25	N/A	Sep-25	Sep-25	GoP	10,000.00	10,000.00	Miscellaneous Expenses for 2025 N/P
16-006-01000-02-03	AWARDING OF NATIONAL WINNERS	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	300,000.00	300,000.00	Rental of various equipment for the conduct of 2024 NPC
16-006-01000-02-03	Venue, Accomodation and Meals	PPRD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	N/A	Oct-25	Oct-25	GoP	3,200,000.00	3,200,000.00	Venue, meals and accommodation for the conduct of 2025 NPC
16-006-01000-02-03	Rental of Transportation/ Shuttle Services	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	150,000.00	150,000.00	Rental of van for the conduct of 2024 NPC
16-006-01000-02-03	Flowers & Lais	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	40,000.00	40,000.00	For special guests and awarders
16-006-01000-02-03	Photobooth	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	20,000.00	20,000.00	For awarding of National Winners
16-006-01000-02-03	Trophies and Plaques	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	150,000.00	150,000.00	For National Winners, National Finalists, Best RTWPB, GAD Award
16-006-01000-02-03	10th Productivity Olympics exhibit	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	20,000.00	20,000.00	Expenses for 10th Productivity Olympics Exhibit
16-006-01000-02-03	Miscellaneous/Incidental Expenses	PPRD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	For awarding of National Winners
16-006-01000-02-03	Lead Cards	PPRD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	25,000.00	25,000.00	Provision of Lead Cards for secretarial and drivers for coordination before and during conduct of 2025 Productivity Olympics activities
16-006-01000-02-03	Meals for Post Productivity Olympic Meeting	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Provision of meals for debriefing of CO Committees and Sub-Committees for 2025 PO
16-006-01000-02-03	CONDUCT OF RESEARCHES/ PREPARATION OF TECHNICAL PAPERS	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Meals during the review of the policies/programs related to productivity and Research 1
16-006-01000-02-03	Networking	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Provision of meals and other items for Networking
16-006-01000-02-03	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	3,000.00	3,000.00	Meals for the conduct of the 2025 Productivity Olympics NSC Technical Release
16-006-01000-02-03	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	GoP	65,000.00	65,000.00	Committee Meeting and Briefing TWG Members



16-006-01000-03-04	Furniture and other fixtures	RAUD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	N/A	Aug-25	GOP	20,000.00	20,000.00	For official use
16-006-01000-03-04	Miscellaneous Expense	RAUD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	N/A	Jan-Dec 2025	GOP	55,000.00	55,000.00	Cath Taking and Commission Meeting
16-006-01000-03-04	Tablet Case and Protector	RAUD	NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	N/A	Dec-25	GOP	9,000.00	9,000.00	For official use
16-006-01000-03-04	Lease of Venue with meals for the NWPC Commission Meeting cum DOLE Command Conference	RAUD	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	N/A	Oct-25	Oct-25	GOP	300,000.00	300,000.00	DOLE Command Conference
16-006-01000-04-03	Module development/upgrading	TSD	NO	NP-53.9 - Small Value Procurement	Apr, May, Jun 2025	N/A	Apr, May, Jun 2025	Apr, May, Jun 2025	GOP	15,000.00	15,000.00	Provision of meals during through of module development/upgrading
16-006-01000-04-03	Technical assistance	TSD	NO	NP-53.9 - Small Value Procurement	Jul 25, Nov 25	N/A	Jul 25, Nov 25	Jul 25, Nov 25	GOP	25,000.00	25,000.00	Expenses for providing technical assistance
16-006-01000-04-03	Capacity building (training provider, food accommodation, transportation, training materials)	TSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	GOP	2,580,000.00	2,580,000.00	Venue, accommodation, meals, training provider, transportation and training materials for the conduct of Capacity Building
16-006-01000-03-02	Catering services	AD	NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	Dec-25	Dec-25	GOP	700,000.00	700,000.00	Catering services for the year-end/general assembly cum Christmas Party
16-006-01000-03-02	Delivered meals services	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	216,000.00	216,000.00	Provision of meals for various meetings/activities
16-006-01000-03-02	Transportation and Delivery, Transfer of Office	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	200,000.00	200,000.00	Provision of transport services
16-006-01000-03-02	Postal/Courier Service	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	20,000.00	20,000.00	Freight Forward Services for equipment, documents and others
16-006-01000-03-02	Printing and Publication	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	60,000.00	60,000.00	Provision of printing and publication of NWPC issuances
16-006-01000-03-02	Oil, Fuel and Lubricants	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	720,000.00	720,000.00	For the official vehicles
16-006-01000-03-02	Furniture and other fixtures	AD	NO	NP-53.9 - Small Value Procurement	Apr 25, Oct 25	N/A	Apr 25, Oct 25	Apr 25, Oct 25	GOP	100,000.00	100,000.00	Provision for cabinets, tables, chairs, etc. for employees
16-006-01000-03-02	Hotels and Lodging and meeting Facilities, Team Building Exercise	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GOP	1,200,000.00	1,200,000.00	Conduct of 2025 NWPC Team Building Exercise
16-006-01000-03-02	Hotels and Lodging and meeting Facilities, NWPC Anniversary Assembly	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GOP	700,000.00	700,000.00	Conduct of NWPC Anniversary Assembly
16-006-01000-03-02	Magazines	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GOP	92,000.00	92,000.00	Provision for one (1) year supply of magazines
16-006-01000-03-02	Newspapers	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GOP	88,000.00	88,000.00	Provision for one (1) year supply of newspaper
16-006-01000-03-02	Office supplies	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	120,000.00	120,000.00	For official use of employees
16-006-01000-03-02	Miscellaneous Expenses	AD	NO	NP-53.9 - Small Value Procurement	Mar, May, June, Dec 2025	N/A	Mar, May, June, Dec 2025	Mar, May, June, Dec 2025	GOP	550,000.00	550,000.00	Provision of shirts, meals and other expenses for employees for various activities (Labor Day, Independence Day, Sportsfest, DOLE Anniversary and other activities)
16-006-01000-03-02	Vaccines and antigens and toxoids	AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GOP	390,000.00	390,000.00	Health program for employees
16-006-01000-03-02	FEV maintenance and repair services	AD	NO	NP-53.9 - Small Value Procurement	Jan, Dec 25	N/A	Jan, Dec 25	Jan, Dec 25	GOP	920,000.00	920,000.00	Provision of repair and maintenance for office vehicles
16-006-01000-03-02	Drugs and Pharmaceutical Products	AD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec 25	N/A	Mar, Jun, Sep, Dec 25	Mar, Jun, Sep, Dec 25	GOP	250,000.00	250,000.00	Health program for employees
16-006-01000-03-02	Cable Subscriptions and Miscellaneous Expenses	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GOP	60,000.00	60,000.00	Provision for cable for radio / television for officers

16-006-01000-03-02	Building and facility maintenance and repair services	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	GoP	60,000.00	60,000.00	Provision of repair and maintenance for building facilities				
16-006-01000-03-02	Health and Welfare Benefits Program	AD	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	Sep-25	GoP	400,000.00	400,000.00	Health program for employees
16-006-01000-03-02	Lease and Rental of Property or building	AD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Jan-25	GoP	43,000,000.00	43,000,000.00	Lease of building for employees
16-006-01000-03-02	Supply of Water	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Jan-25	GoP	80,000.00	80,000.00	Provision of purified drinking water for employees
16-006-01000-03-02	Praise and 7S Programs	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	N/A	Jan -Dec 25	Jan -Dec 25	Jan -Dec 25	GoP	150,000.00	150,000.00	Purchase of items/meals and others for Praise and 7S Programs
16-006-01000-03-02	Senior Citizen and PWD Program	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	N/A	Jan -Dec 25	Jan -Dec 25	Jan -Dec 25	GoP	70,000.00	70,000.00	Purchase of items/meals and other for Senior Citizen and PWD Program
16-006-01000-03-02	Janitorial services	AD	YES	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,500,000.00	1,500,000.00	Procurement project is subject to general
16-006-01000-03-02	Security Services	AD	YES	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25	GoP	2,100,000.00	2,100,000.00	Procurement project is subject to renewal
16-006-01000-03-02	Motor Vehicles	AD	YES	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25	GoP	20,600,000.00	20,600,000.00	Procurement of vehicles for official use
16-006-01000-03-02	Dismantling, reconstruction and reinstallation of modular workstation	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25	GoP	750,000.00	750,000.00	For the office transfer
16-006-01000-03-03	Trucking services	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25	GoP	750,000.00	750,000.00	For the office transfer
16-006-01000-03-02	Window Blinds	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Jan-25	GoP	500,000.00	500,000.00	For the office transfer
16-006-01000-03-02	Gender and Development Programs	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	N/A	Jan -Dec 25	Jan -Dec 25	Jan -Dec 25	GoP	180,000.00	180,000.00	Purchase of items/meals and others for Gender and Development programs
16-006-01000-03-02	Communication Services	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	N/A	Jan -Dec 25	Jan -Dec 25	Jan -Dec 25	GoP	300,000.00	300,000.00	Purchase of communication services for employees
16-006-01000-03-02	Insurance	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	N/A	Jan -Dec 25	Jan -Dec 25	Jan -Dec 25	GoP	150,000.00	150,000.00	Provision of Insurance
16-006-01000-03-02	National Greening Program	AD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 25	N/A	Jan -Dec 25	Jan -Dec 25	Jan -Dec 25	GoP	50,000.00	50,000.00	Purchase of items/meals and others for National Greening Program
16-006-01000-03-02	Tokens	AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Jun-25	GoP	8,000.00	8,000.00	Used during Anniversary and Mid-Year General Assembly
16-006-01000-03-02	Relocation Services	AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Feb-25	GoP	430,000.00	430,000.00	For office transfer
16-006-01000-03-02	Roller Blinds	AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Feb-25	GoP	400,000.00	400,000.00	For office transfer
16-006-01000-03-02	Modular Workstations	AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Feb-25	GoP	750,000.00	750,000.00	For office transfer
16-006-01000-03-02	NMPC Signages	AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Feb-25	GoP	360,000.00	360,000.00	For office transfer
16-006-01000-03-02	Plastic Storage Box	AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Feb-25	GoP	25,300.00	25,300.00	For office transfer
16-006-01000-03-02	Acrylic Wall Frame	AD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Feb-25	GoP	20,000.00	20,000.00	For office transfer
16-006-01000-03-02	Refrigerator	AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Mar-25	GoP	19,000.00	19,000.00	For official use of employees and officials
16-006-01000-03-02	Catering Services	AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Mar-25	GoP	150,000.00	150,000.00	Office Blessing
16-006-01000-03-02	Turner and Bond Paper	AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Apr-25	GoP	4,250.00	4,250.00	For official use of COA
16-006-01000-03-02	Battery	AD	NO	Shipping	Jun-25	N/A	Jun-25	Jun-25	Jun-25	GoP	3,720.00	3,720.00	For official use
16-006-01000-03-02	Food Packs	AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Jun-25	GoP	110,000.00	110,000.00	NMPC Anniversary and Mid-Year General Assembly
16-006-01000-03-02	Executive Chairs	AD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Jun-25	GoP	36,800.00	36,800.00	For official use
16-006-01000-03-02	Coffee Table Set	AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	GoP	15,000.00	15,000.00	For official use
16-006-01000-03-02	ID Paraphernalia	AD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Mar-25	GoP	9,600.00	9,600.00	For official use

16-006-01000-03-02	Meals	AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	N/A	May-25	Gap	31,799.00	31,799.00		Risk Disaster Management Training
16-006-01000-03-02	Pest Control	AD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	N/A	May-25	Gap	28,000.00	28,000.00		General Pest Control from June to December 2025
16-006-01000-03-02	Polo Shirt	AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	N/A	Apr-25	Gap	6,600.00	6,600.00		Labor Day Activity
16-006-01000-03-02	Printer	AD	NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	N/A	Jan-26	Gap	14,500.00	14,500.00		For official use of COA
16-006-01000-04	Recertification Audit	TS	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	N/A	Jan-25	Gap	350,000.00	350,000.00		Contract of external QMS certification audit by accredited auditor entity
16-006-01000-04	Internal Quality Audit Training	TS	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	N/A	Jun-25	Gap	100,000.00	100,000.00		Provision for meals and other expenses during Internal Audit Training
16-006-01000-04	Internal Quality Audit	TS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec 25	N/A	N/A	Mar, Jun, Sep, Dec 25	Gap	300,000.00	300,000.00		Provision for meals, travel and accommodation of employees during the conduct of internal quality audit on all boards
16-006-01000-04	QMS Meeting/Management Review/Meetings	TS	NO	NP-53.9 - Small Value Procurement	Jan- Dec 25	N/A	N/A	Jan- Dec 25	Gap	50,000.00	50,000.00		Meals for during management review meeting
<b>TOTAL</b>									<b>Gap</b>	<b>138,967,269.00</b>	<b>123,577,269.00</b>	<b>15,390,000.00</b>	

Prepared by BAC Secretariat:

  
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Recommending Approval

  
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 BAC Chairperson

Approved:

  
**MARIA CRISelda B. SY**  
 Executive Director IV